I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN 2024 (SECOND) Regular Session VOTING RECORD

| | Aye | Nay | Not Voting/ Abstained | Out During Roll Call | Absent | Excused | |
|--|--|-----|-----------------------------|----------------------------|--------|---------|--|
| TOTAL | 8 | 6 | | | 1 | 1 | |
| Speaker Therese M. Terlaje | | J | | | | | |
| Senator Telo T. Taitague | | J | | | | | |
| Senator Amanda L. Shelton | J | | | | | | |
| Senator Dwayne T. D. San Nicolas | J | | | | | | |
| Senator Joe S. San Agustin | J | | | | | - | |
| Senator Roy A. B. Quinata | J | | | | | | |
| Senator Sabina Flores Perez | | J | | | | | |
| Senator William A. Parkinson | J | | | | | | |
| Vice Speaker Tina Rose Muña Barnes | J | | | | | | |
| Senator Jesse A. Lujan | J | | | | | | |
| Senator Thomas J. Fisher | J | | | | | | |
| Senator Christopher M. Dueñas | | | | | 1 | J | |
| Senator Joanne Brown | | 1 | | | | | |
| Senator Frank Blas, Jr. | | 1 | | | | | |
| Senator Chris Barnett | | J | | | | | |
| NAME | Aye | Nay | Not Voting/ Abstained | Out During Roll Call | Absent | Excused | |
| Bill No. 236-37 (COR) As substituted on the Floor; and amended in the Committee of the Whole. | Speaker Antonio R. Unpingco Legislative Session Hal Guam Congress Building August 30, 2024 | | | | | | |

CERTIFIED TRUE AND CORRECT:

JOAQUIN P. CAITAGUE Clerk of the Legislature

I = Pass

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN 2024 (SECOND) Regular Session

Bill No. 236-37 (COR)

As substituted on the Floor; and amended in the Committee of the Whole.

*

Introduced by:

Committee on Rules

by request of *I Maga'hågan Guåhan*, the Governor of Guam, in accordance with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

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2 3

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the "General Appropriations Act of 2025." Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2025 obligations incurred on or after October 1, 2024, but not later than September 30, 2025. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

Section 2. Estimated Revenues for Fiscal Year 2025. Notwithstanding §
 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following

revenue estimates for Fiscal Year 2025 as the basis for the appropriations contained
 in this Act.

| 3 | I. | GEN | NERAL FUND REVENUES AMOUNT | | |
|----|----|-----|--|------------|-------------------------|
| 4 | | | TOTAL GENERAL FUND REVENUE | | \$994,802,116 |
| 5 | | GEN | NERAL FUND PROVISION FOR TAX RI | EFUND | |
| 6 | | | PAYMENTS | | (\$44,145,511) |
| 7 | | TO | TAL GENERAL FUND REVENUE AVAI | LABLE | |
| 8 | | | FOR OPERATIONS | | \$950,656,605 |
| 9 | | А. | TAXES | | |
| 10 | | | Income Tax | | |
| 11 | | | Individual (not including the | | |
| 12 | | | Additional Child Tax Credit) | | \$105,570,171 |
| 13 | | | Corporate | | \$105,033,423 |
| 14 | | | Withholding Taxes, Interest, and Penalties | 5 | \$297,659,446 |
| 15 | | | Provision for Tax Refunds: | | |
| 16 | | | Gross Provision for Tax Refund Pay | ments | |
| 17 | | | [Federal and General Funds] | (\$175,604 | ,534) |
| 18 | | | Earned Income Tax Credit | | |
| 19 | | | Federal Receipts | \$57,29 | 6,793 |
| 20 | | | Child Tax Credit/ Additional Child T | Fax Credit | |
| 21 | | | Federal Receipts | \$74,162 | 2,230 |
| 22 | | | General Fund Provision for Tax | | |
| 23 | | | Refund Payments | | (<u>\$44,145,511</u>) |
| 24 | | | TOTAL INCOME TAXES | | \$464,117,529 |
| 25 | | | Business Privilege Tax | | |
| 26 | | | Business Privilege Tax | | \$390,986,495 |
| 27 | | | GMHA Pharmaceuticals Fund | | |

| 1 | (§ 26208, Article 2, Chapter 26 of Title 11 GC | CA) (\$24,202,064) |
|----|--|--------------------|
| 2 | Tax Credits: | |
| 3 | Tiyan Gymnasium (P.L. 32-202) | (\$250,000) |
| 4 | Guam National Tennis Federation (P.L. 36-12 | 8) (\$300,000) |
| 5 | Guam National Youth Football | |
| 6 | Federation (P.L. 36-129) | (\$500,000) |
| 7 | Other Taxes | \$9,270,630 |
| 8 | TOTAL BUSINESS PRIVILEGE TAXES | \$375,005,061 |
| 9 | TOTAL TAXES | \$839,122,590 |
| 10 | B. FEDERAL SOURCES | |
| 11 | Federal Income Tax Collection | |
| 12 | Section 30 Funds | \$76,402,101 |
| 13 | Immigration and Passport Fees | <u>\$1,381,664</u> |
| 14 | TOTAL FEDERAL SOURCES | \$77,783,765 |
| 15 | C. USE OF MONEY AND PROPERTY | \$2,683,874 |
| 16 | D. LICENSES, FEES, AND PERMITS | |
| 17 | Licenses, Fees, and Permits | \$4,403,808 |
| 18 | Licenses, Fees, and Permits (Better Public Ser | vice Fund) |
| 19 | (Chapter 161 of Title 11 GCA) | (\$440,381) |
| 20 | TOTAL LICENSES, FEES, AND PERMITS | \$3,963,427 |
| 21 | E. DEPARTMENT CHARGES | \$1,410,504 |
| 22 | TOTAL GENERAL FUND REVENUE | \$924,964,160 |
| 23 | F. 2% GENERAL FUND RESERVE | |
| 24 | (RAINY DAY FUND) | (\$18,499,283) |
| 25 | TOTAL GENERAL FUND REVENUE | |
| 26 | AVAILABLE FOR APPROPRIATION | \$906,464,877 |

| 1 | II. | SPE | CIAL FUND REVENUES AMOUNT | |
|----|-----|-----|--|----------------------|
| 2 | | А. | Banking and Insurance Enforcement Fund | \$386,733 |
| 3 | | B. | Better Public Service Fund | \$1,377,900 |
| 4 | | C. | Chamorro Land Trust Operations Fund | \$664,211 |
| 5 | | D. | Chamorro Land Trust Survey and Infrastructur | re Fund \$21,183 |
| 6 | | Е. | Contractors License Board Fund | \$896,462 |
| 7 | | F. | Corrections Revolving Fund | \$1,184,629 |
| 8 | | G. | Customs, Agriculture, and Quarantine | |
| 9 | | | Inspection Services Fund | \$7,845,357 |
| 10 | | Н. | DPHSS Sanitary Inspection Revolving Fund | \$424,986 |
| 11 | | I. | Enhanced 911 Emergency Reporting System F | und \$2,065,656 |
| 12 | | J. | Environmental Health Fund | \$1,415,223 |
| 13 | | K. | Fire, Life and Medical Emergency Fund | \$899,009 |
| 14 | | L. | GMHA Pharmaceuticals Fund | \$24,202,064 |
| 15 | | М. | Guam Ancestral Lands Commission Survey, Ir | nfrastructure, |
| 16 | | | and Development Fund | \$444,396 |
| 17 | | N. | Guam Board of Accountancy Fund | \$699,600 |
| 18 | | О. | Guam Educational Facilities Fund | \$35,864,705 |
| 19 | | Р. | Guam Environmental Trust Fund | \$492,444 |
| 20 | | Q. | Guam Highway Fund (GHF) \$1 | 12,986,048 |
| 21 | | | GHF (Better Public Service Fund; | |
| 22 | | | Chapter 161 of Title 11 GCA) | (\$937,519) |
| 23 | | | GHF (GIAA -Pursuant to Federal | |
| 24 | | | Register Vol. 79, 66282) (<u>(</u> | <u>\$1,408,356</u>) |
| 25 | | | Total Guam Highway Fund | \$10,640,173 |
| 26 | | R. | Guam Invasive Species Inspection Fee Fund | \$755,328 |
| 27 | | S. | Guam Plant Inspection and Permit Fund | \$92,253 |
| | | | | |

| 1 | Т. | Health Professional Licensing Office Revolving | Fund \$338,801 |
|----|-----|--|----------------------|
| 2 | U. | Healthy Futures Fund | \$23,483,837 |
| 3 | V. | Host Community Fund | \$300,000 |
| 4 | W. | Indirect Cost Fund | \$1,610,830 |
| 5 | Х. | Land Survey Revolving Fund | \$3,306,199 |
| 6 | Y. | Limited Gaming Fund | \$1,108,243 |
| 7 | Z. | Manpower Development Fund | \$12,291,600 |
| 8 | AA. | Mental Health and Substance Abuse Services Fun | nd \$394,200 |
| 9 | AB. | Office of Vital Statistics Revolving Fund | \$225,014 |
| 10 | AC. | Police Patrol Vehicle and Equipment Revolving | Fund \$332,362 |
| 11 | AD. | Police Services Fund | \$1,050,116 |
| 12 | AE. | Professional Engineers, Architects | |
| 13 | | and Land Surveyors Board Fund | \$267,348 |
| 14 | AF. | Public Recreation Services Fund | \$95,677 |
| 15 | AG. | Public School Library Resources Fund | \$1,107,060 |
| 16 | AH. | Rabies Prevention Fund | \$45,919 |
| 17 | AI. | Safe Streets Fund | \$62,223 |
| 18 | AJ. | School Lunch/SAE/Child Nutritional Meal Reim | bursement Fund - |
| 19 | | Federal Sources (100% Federal Grant)/Cash Coll | ections \$12,504,000 |
| 20 | AK. | Solid Waste Operations Fund \$22 | 2,308,454 |
| 21 | | Host Community Fund (§ | 6300,000) |
| 22 | | Total Solid Waste Operations Fund | \$22,008,454 |
| 23 | AL. | Street Light Fund | \$4,157,009 |
| 24 | AM. | Tax Collection Enhancement Fund | \$1,133,635 |
| 25 | AN. | Tourist Attraction Fund | \$35,998,148 |
| 26 | AO. | Water Research and Development Fund | \$80,999 |
| 27 | TOT | AL SPECIAL FUND REVENUE | \$212,273,986 |

| 1 | III. | FEDERA | AL MATCHING GRANTS-IN-AID | |
|----|-------|--------------|--|---------------------|
| 2 | | Federal | Grants-in-Aid Requiring Local Match: | |
| 3 | | A. De | partment of Integrated Services for | |
| 4 | | | Individuals with Disabilities | \$2,085,461 |
| 5 | | B. De | partment of Labor | \$47,000 |
| 6 | | C. De | partment of Military Affairs | \$2,173,224 |
| 7 | | D. De | partment of Public Health and Social Services | \$164,039,765 |
| 8 | | E. Gu | am Community College | \$595,389 |
| 9 | | F. Gu | am Council on the Arts and Humanities Agency | \$378,700 |
| 10 | | G. Gu | am Customs and Quarantine Agency | \$1,230,075 |
| 11 | | H. Gu | am Police Department | \$2,629,110 |
| 12 | | I. Of | fice of the Attorney General | \$8,011,689 |
| 13 | | J. Un | niversity of Guam | \$8,904,945 |
| 14 | | TOTAL | FEDERAL MATCHING | |
| 15 | | GI | RANTS-IN-AID REVENUE | \$190,095,358 |
| 16 | IV. | REVEN | UE SUMMARY: | |
| 17 | | TOTAL | GENERAL FUND REVENUE | |
| 18 | | AV | AILABLE FOR APPROPRIATION | \$906,464,877 |
| 19 | | TOTAL | SPECIAL FUND REVENUE | \$212,273,986 |
| 20 | | TOTAL | FEDERAL MATCHING GRANTS- | |
| 21 | | IN | N-AID REVENUE | \$190,095,358 |
| 22 | | GRAND | TOTAL | \$1,308,834,221 |
| 23 | | Section 3 | B. Authorization to Pay and Prioritize the | Payment of Tax |
| 24 | Refu | nds. I Mag | ga'hågan Guåhan shall prioritize tax refund payme | ents for 'A-Status' |
| 25 | retur | ns for tax y | ear 2025 and prior years in an amount no less than | Forty-four Million |

26 One Hundred Forty-five Thousand Five Hundred Eleven Dollars (**\$44,145,511**).

Section 4. Unappropriated Annual General Fund Revenues Collected in Excess of Appropriations and Rainy Day Fund Expenditures.

2

3 Notwithstanding any other provision of law, rule, or regulation, the (a) 4 authorization relative to the expenditure of unappropriated annual General Fund 5 revenues collected in excess of appropriations to liquidate obligations for refunds, 6 earned income tax credits and prior years' vendor payables contained in § 22436(a) 7 of Article 4, Chapter 22, Title 5, Guam Code Annotated, is hereby suspended. 8 Unappropriated annual General Fund revenues collected in excess of appropriations 9 shall only be authorized by an appropriation or appropriations by *I Liheslaturan* 10 Guåhan.

(b) Expenditures from the Rainy Day Fund shall only be authorized by an
appropriation or appropriations by *I Liheslaturan Guåhan* pursuant to § 22904 of
Article 9, Chapter 22, Title 5, Guam Code Annotated.

14

Section 5. Revenue Collections in Excess of Quarterly Collections.

15 (a) For Fiscal Year 2025, the Director of the Bureau of Budget and 16 Management Research shall create a General Fund twelve (12)-month revenue 17 budget based on the revenue estimates in Section 2 of this Chapter, relative to 18 statistical weighing of historical collections by month, by collection category in the 19 General Fund Combined Comparative Statement of Revenues report. The report 20 shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan* 21 *Guåhan* within thirty (30) days upon the enactment of this Act.

(b) For Fiscal Year 2025, the Director of the Department of Administration
shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of
Finance and Budget on the amount of quarterly revenue collections pursuant to
Subsection (a) of this Section on the twentieth (20th) day after the end of each quarter.
(c) Notwithstanding any other provision of law, all funds in excess of the
adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter are hereby

| 1 | appr | opriated to the Department of Public Works for flood mitigation measures and |
|----|--------|--|
| 2 | the in | mprovement of roadways, highways, roads, or streets. |
| 3 | | Section 6. Debt Service Continuing Appropriations for Fiscal Year |
| 4 | 2025 | . The following are continuing appropriations for debt service requirements: |
| 5 | А. | LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX |
| 6 | | BONDS, SERIES 2012B \$3,409,507 ^{1/} |
| 7 | | (to finance unpaid income tax refunds for 2011; health insurance premiums for |
| 8 | | FY 2012; GMHA & GDOE retirement contribution payments to GGRF; |
| 9 | | rehabilitation of school facilities) |
| 10 | | ^{1/} General Fund |
| 11 | B. | GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A |
| 12 | | CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL |
| 13 | | PROJECT) \$3,902,585 ^{2/} |
| 14 | | (Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title |
| 15 | | 13 GCA; due FY 2030 as final year; to include additional rent [insurance and |
| 16 | | maintenance to be reimbursed by GDOE]) |
| 17 | | ^{2/} General Fund (P&I: \$3,252,585) and Guam Educational Facilities Fund |
| 18 | | (Insurance & Maintenance: \$650,000) |
| 19 | C. | LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX |
| 20 | | SERIES 2015D \$32,431,000 ^{3/} |
| 21 | | (refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; |
| 22 | | final maturity FY 2040) |
| 23 | | ^{3/} General Fund |
| 24 | D. | LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A |
| 25 | | \$17,769,000 ^{4/} |
| 26 | | (refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series |
| 27 | | 2013B Guam Education Financing Foundation II, Inc. Certificates of |
| | | |

| 1 | | Participation [Okkodo High School Expansion Project]; financing certain | | |
|----------------------------------|----|---|--|--|
| 2 | | working capital costs of the Guam Memorial Hospital Authority, including the | | |
| 3 | | refinancing of an outstanding loan from the Bank of Guam) | | |
| 4 | | ^{4/} General Fund | | |
| 5 | Е. | GUAM COMMUNITY COLLEGE, 2016 USDA LEASE \$200,400 ^{5/} | | |
| 6 | | (to finance the construction, expansion renovation, and hardening of the GCC | | |
| 7 | | Gregorio G. Perez Crime Lab and Building #100) | | |
| 8 | | ^{5/} Guam Educational Facilities Fund | | |
| 9 | F. | GUAM EDUCATION FINANCING FOUNDATION (GEFF), SERIES | | |
| 10 | | 2016A AND 2016B CERTIFICATES OF PARTICIPATION | | |
| | | | | |
| 11 | | \$5,740,750 ^{6/} | | |
| 11 12 | | \$5,740,750° (to refund the Guam Education Financing Foundation (GEFF) Certificates of | | |
| | | | | |
| 12 | | (to refund the Guam Education Financing Foundation (GEFF) Certificates of | | |
| 12 13 | | (to refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of | | |
| 12 13 14 | | (to refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledge from FY 2017 | | |
| 12 13 14 15 | | (to refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledge from FY 2017 through FY 2023; Government of Guam to cover remainder of obligation | | |
| 12 13 14 15 16 | G. | (to refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledge from FY 2017 through FY 2023; Government of Guam to cover remainder of obligation through maturity on FY 2027) | | |
| 12 13 14 15 16 17 | G. | (to refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledge from FY 2017 through FY 2023; Government of Guam to cover remainder of obligation through maturity on FY 2027) ⁶ /General Fund | | |

| 1 | H. | GUAM DEPARTMENT OF EDUCATION, SERIES 2020A |
|----|----|--|
| 2 | | CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH |
| 3 | | SCHOOL PROJECT) \$7,674,965 ^{8/} |
| 4 | | (to refinance the GDOE Series 2010A, Certificates of Participation for JFK |
| 5 | | High School) |
| 6 | | ^{8/} General Fund (P&I: \$5,524,675) and Guam Educational Facilities Fund |
| 7 | | (Insurance & Maintenance: \$2,150,290) |
| 8 | I. | LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX |
| 9 | | SERIES 2021E and SERIES 2021F \$15,895,063 ^{9/} |
| 10 | | (Series 2021E: refunding of a portion of BPT Bonds, Series 2015D; final |
| 11 | | maturity FY 2027; and Series 2021F: refunding of all or a portion of BPT |
| 12 | | Bonds, Series 2011A and Series 2012B-1; final maturity FY 2042) |
| 13 | | ^{9/} General Fund |
| 14 | J. | LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) |
| 15 | | REFUNDING REVENUE BONDS, SERIES 2021A \$2,943,250 ^{10/} |
| 16 | | (refunding of LO Infrastructure Improvement Bonds, Series 2011 A; final |
| 17 | | maturity FY 2041) |
| 18 | | ^{10/} Tourist Attraction Fund |
| 19 | | GRAND TOTAL \$92,963,020 |

| 1 | CHAPTER II | |
|----|---|----------------------|
| 2 | EDUCATION | |
| 3 | PART I – GUAM DEPARTMENT OF EDUCATIO | DN |
| 4 | Section 1. Appropriation. It is the intent of I Liheslatu | <i>ran Guåhan</i> to |
| 5 | provide a lump sum appropriation to the Guam Department of Edu | acation (GDOE) |
| 6 | for Fiscal Year 2025. Pursuant to §§ 52101 and 52102, Chapter 52, J | Division 2, Title |
| 7 | 11 GCA, the sum of Two Hundred Fifty-six Million Three Hundr | ed Eighty-three |
| 8 | Thousand One Hundred Ten Dollars (\$256,383,110) is appropriate | ed to the Guam |
| 9 | Department of Education (GDOE) Operations Fund for Fiscal Year | 2025. This sum |
| 10 | is composed of Two Hundred Thirty Million Five Hundred Six | Thousand Six |
| 11 | Hundred Sixty Dollars (\$230,506,660) from the General Fund for Fi | iscal Year 2025, |
| 12 | and Twenty-five Million Eight Hundred Seventy-six Thousand Fou | r Hundred Fifty |
| 13 | Dollars (\$25,876,450) from the Public School Library Resources I | Fund, the Guam |
| 14 | Educational Facilities Fund, the Healthy Futures Fund, the Limited | l Gaming Fund, |
| 15 | and the School Lunch/SAE/Child Nutritional Meal Reimbursem | ent Fund. This |
| 16 | appropriation shall be expended in accordance with the cash disburse | ement schedules |
| 17 | required by § 52101(b), Chapter 52, Title 11 GCA. | |
| 18 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 19 | GENERAL FUND | \$230,506,660 |
| 20 | HEALTHY FUTURES FUND | \$891,754 |
| 21 | LIMITED GAMING FUND | \$350,944 |
| 22 | PUBLIC SCHOOL LIBRARY RESOURCES FUND | \$774,942 |
| 23 | SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND | \$12,504,000 |
| 24 | GUAM EDUCATIONAL FACILITIES FUND | \$11,354,810 |
| 25 | TOTAL | \$256,383,110 |

1 Section 2. Simon Sanchez High School Construction. The sum of up to 2 Five Hundred Thousand Dollars (\$500,000) shall be allocated from the General 3 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the 4 construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter 5 58D, Title 5 GCA, for Fiscal Year 2025. Notwithstanding any other provision of law 6 or this Act, this allocation shall not be subject to transfer.

Section 3. *CHamoru* Studies Division. Up to the sum of Five Hundred
Thirteen Thousand Eight Hundred Twenty-four Dollars (\$513,824) shall be
allocated from the General Fund appropriation in Section 1 of this Part of this
Chapter to GDOE for the *CHamoru* Studies Division administered by GDOE for
Fiscal Year 2025.

Funds appropriated in this Section are to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators for the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

18 Section 4. Limited Gaming Fund. The sum of Three Hundred Fifty 19 Thousand Nine Hundred Forty-four Dollars (\$350,944) shall be allocated from the 20 Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the 21 purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2025.

22

Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.

(a) Interscholastic Sports Fund. The sum of Six Hundred Fourteen
Thousand One Hundred Sixty-five Dollars (\$614,165) shall be allocated from the
Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE
for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7,
Title 17 GCA, for Fiscal Year 2025. The allocations made herein shall be available

to fund sports programs, to include the payment of head coaches, assistant coaches,
 league fees, busing services, and other expenses normally associated with
 interscholastic sports.

4 (b) Health and Physical Education Activities. The sum of Two Hundred 5 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**\$277,589**) shall be 6 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of 7 this Chapter to GDOE for health and physical education programs, intramural sports, 8 and similar activities for Fiscal Year 2025.

9 Section 6. Guam Department of Education Alternative Dispute
10 Resolution/Mediation Services. Notwithstanding any other provision of law, for
11 Fiscal Year 2025, the sum of Forty Thousand Dollars (\$40,000) is allocated from
12 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
13 Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation
14 Services to all public schools on Guam.

15 Section 7. JROTC Fund. The GDOE is hereby authorized to expend funds
16 from the JROTC Fund for the sole purpose of expenditures related to the operations
17 of the JROTC program for Fiscal Year 2025.

Section 8. Summer School Fund. Pursuant to § 6119, Article 1, Chapter 6,
Division 2, Title 17 GCA, which established the Summer School Fund, such sums
as are necessary to fund the operations of the 2025 Summer School Program are
hereby appropriated to GDOE.

The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of said funds no later than thirty (30) days after the close of summer school and post the same on the GDOE website. Such report shall include the following:

| 1 | (a) | total revenues received, including identification of each revenue |
|----|---------------------------|---|
| 2 | source; | |
| 3 | (b) | total expenditures and encumbrance by object classification and |
| 4 | by school; a | and |
| 5 | (c) | the fund balances. |
| 6 | Section 9. | Website Posting. The Superintendent of GDOE shall submit to |
| 7 | the Speaker of <i>I L</i> | iheslaturan Guåhan and post and maintain on the GDOE website: |
| 8 | (a) | all payments for prior year obligations to be paid by current |
| 9 | appropriatio | ons when authorized, including the funding source to be used, by |
| 10 | month; | |
| 11 | (b) | salary adjustments by position, effective date of adjustment, and |
| 12 | the funding | source for each, by month; |
| 13 | (c) | mandated cash disbursement schedules; and |
| 14 | (d) | number of FTEs, costs, and funding sources by school and |
| 15 | division, by | month. |
| 16 | Section 10. | Reports. The Superintendent of GDOE shall electronically |
| 17 | report the followi | ng to I Maga'hågan Guåhan and the Speaker of I Liheslaturan |
| 18 | Guåhan: | |
| 19 | (a) | Within fifteen (15) days after the start of Fiscal Year 2025, the |
| 20 | Superintend | lent of GDOE shall provide a copy of the GG-1 or contract of |
| 21 | employees | hired for School Year 2024-2025. |
| 22 | (b) | Thirty (30) days after the start of Fiscal Year 2025 and monthly |
| 23 | thereafter, t | he Superintendent of GDOE shall provide a copy of the GG-1 or |
| 24 | contract of | each employee hired to fill any vacancy or new position. |
| 25 | (c) | To the greatest extent possible, all procurement documents |
| 26 | related to the | e construction of the new Simon Sanchez High School within ten |
| 27 | (10) busine | ess days following the end of each quarter; provided, that all |

included documents are legally permitted to be made public in a manner that does not violate local or federal laws or procurement processes.

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3 (d) A quarterly update of the Simon Sanchez High School rebuild,
4 to include a listing of projects awarded, projects that have been put out for
5 bid, a detailed ledger of the expenses for the rebuild, and the current status of
6 the rebuild.

7 Section 11. Utilities Reduction Incentive. Each school principal of GDOE 8 is encouraged to practice energy conservation within their respective schools to 9 include use of solar energy. Principals are authorized to seek alternative energy use 10 and shall seek guidance from the Superintendent of GDOE for the implementation 11 of such. Any school whose principal and staff are able to reduce annual utility 12 consumption by at least fifteen percent (15%) of the school's prior annual billing measured each quarter for each utility type shall have that dollar value of savings 13 14 transferred from the utility pool to their respective school to supplement the needs 15 of that school, which amount shall be available to be spent to support school activities for students and staff. The savings shall be available to the school within 16 17 sixty (60) days of the close of each quarter.

Section 12. Cost Savings Incentive. The Superintendent of GDOE is encouraged to implement a Cost Savings Plan to include, but not be limited to, consolidating programs and entities, maximizing student-teacher ratios, and practicing energy conservation. If the Superintendent is able to implement any cost savings within the GDOE authorized appropriations level, the Superintendent shall have that dollar value of savings available for the payment of prior year obligations and the purchase of supplies and materials.

25 Section 13. Local Funds Reimbursement. Funds appropriated to GDOE in 26 accordance with the appropriations to GDOE in this Act shall not be used to pay for 27 federally-funded program activities and expenditures, unless such payment is

1 specifically authorized by Guam statute or unless such payment is made pursuant to 2 grants that require that local expenditures be made prior to receiving federal 3 reimbursement. The Superintendent of GDOE shall submit a quarterly report within 4 thirty (30) days after each quarter to the Speaker of I Liheslaturan Guåhan, I Maga'hågan Guåhan, and the Office of Public Accountability, in a Microsoft Excel 5 6 file and written report, of all local funds expended for Fiscal Year 2025 for federally-7 funded programs. The report shall contain the details of such expenditures by object 8 class, the number of FTEs working in said programs, the amounts reimbursed by federal funds, and the amounts that have not or will not be reimbursed by federal 9 10 funds. Said report shall cite the authority to expend local funds for federal programs, 11 shall name the certifying office, and shall give the date of every expenditure.

12 Section 14. Exemption from BBMR Allotment Release Control. § 1303 13 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and 14 allocations to GDOE in this Act. GDOE may draw against its respective 15 appropriations as needed to meet its obligations in accordance with a drawdown 16 schedule that GDOE shall submit to the Director of the Department of 17 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31, 18 2024. Such drawdown schedule shall be detailed by fund.

Within ten (10) days after the end of every quarter, the Superintendent of GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by GDOE from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule identified in this Section for Fiscal Year 2025 detailed by fund.

Section 15. Budgetary Transfer Authority for GDOE. The Superintendent of GDOE may transfer funds from the appropriations made to GDOE among object categories. If a surplus in funding exists within the appropriation for increments and promotions and reclassifications, such an amount may be used to support the
 payment of prior year obligations.

Section 16. GDOE School Grounds Maintenance. The sum of Three
Hundred Eighty-five Thousand Twenty-two Dollars (\$385,022) is allocated from the
Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
Chapter to GDOE for school grounds maintenance for Fiscal Year 2025.

7 Section 17. Menstrual Hygiene Products for Guam Public Schools. The 8 sum of Twenty-Five Thousand Dollars (\$25,000) shall be allocated from the General 9 Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the purchase 10 of menstrual hygiene products for Guam public schools. All public schools on Guam 11 that serve students in grades five (5) through twelve (12) shall provide menstrual 12 hygiene products, such as tampons and sanitary pads, in the nursing or counselor's 13 offices of such schools; and such products shall be provided to students at no charge 14 to them.

15 Section 18. Unexpended Funds from Prior Fiscal Years. Unexpended 16 appropriated funds available to the Guam Department of Education in prior fiscal 17 years shall not lapse and shall be available in Fiscal Year 2025.

18 Section 19. Excise Tax on Cannabis for School Maintenance. For Fiscal 19 Year 2025, fifty percent (50%) of the excise tax collected from the cannabis excise 20 tax pursuant to 11 GCA, Chapter 8, § 8113(a) is hereby appropriated to GDOE for 21 the maintenance and repairs of schools.

Section 20. Allocation for Nursing Positions Salary Adjustment. The Guam Department of Education (GDOE) shall allocate from the General Fund appropriation in Section 1 of this Part of this Chapter to GDOE the amount of funds necessary to fund the Nursing Pay Plan Adjustment that was dated on March 8, 2024 and effective on April 1, 2024 (Department of Administration HRD No. 23-375) for all nursing positions (including school health counselors) at GDOE. The

- 1 implementation shall be implemented pursuant to Department of Administration
- 2 Memorandum HRD No. 23-375 dated March 9, 2024 and approved on March 14,
- 3 2024. Nothing herein in this Section is intended to prevent GDOE from using federal
- 4 funds, if possible, to fund any portion of the cost of this Section.

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CHAPTER II

EDUCATION

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PART II – GUAM ACADEMY CHARTER SCHOOLS COUNCIL

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to
provide a lump sum appropriation to the Guam Academy Charter School Fund for
the purpose of Guam Academy Charter Schools' operations and administration.

Section 2. Appropriation. The sum of Twenty-two Million Seven Hundred
Thirty-seven Thousand Dollars (\$22,737,000) is appropriated to the Guam Academy
Charter School Fund from the General Fund to support the operations of the Guam
Academy Charter Schools for Fiscal Year 2025.

11 Section 3. Notwithstanding any other provision of law, pursuant to § 12 12116(e), Chapter 12, Title 17 GCA, the Department of Administration (DOA) is 13 hereby authorized to remit to the Guam Academy Charter School Fund, based on 14 cash received from the total General Fund appropriations in Section 2 of this Part of 15 this Chapter, Seven Thousand Eight Hundred Dollars (**\$7,800**) per enrollee based on 16 the authorized charter school capacity multiplied by the per pupil cost as established 17 by this Section for Fiscal Year 2025.

18 The Guam Academy Charter Schools Council shall not exceed appropriations 19 for seven hundred eighty (780) students for the iLearn Academy Charter School, 20 seven hundred sixty-five (765) students for the Guåhan Academy Charter School, 21 four hundred thirty (430) students for the Science Is Fun and Awesome Academy Charter School, one hundred forty (140) students for the Career Tech High Academy 22 23 Charter School, four hundred (400) students for the Mount Carmel Academy Charter School, two hundred (200) students for the Business and Technology Academy 24 25 Charter School, and two hundred (200) students for the Maga'låhen Hurao-26 CHamoru Academy Charter School. Each Academy Charter School shall submit monthly invoices to the Guam Academy Charter Schools Council and to the 27

Department of Administration (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and report its findings to the respective Academy Charter School and the Guam Academy Charter Schools Council within ten (10) working days of receipt of said invoice prior to the release of funds. If DOA fails to report its findings, the invoiced amount received by DOA shall be automatically transmitted to each Academy Charter School.

Section 4. Board Stipends. Notwithstanding any other provision of law, rule, or regulation, all Academy Charter School Board of Trustees members shall be compensated for no more than two (2) board meetings per month for Fiscal Year 2025, irrespective of the number of meetings that a member attends in any given month. Any compensation or stipend owed to a board member for attending any board meeting shall be paid from the appropriations in Section 2 of this Part of this Chapter.

Section 5. Unexpended Funds from Prior Fiscal Years. Unexpended
 appropriated funds available to the Guam Academy Charter Schools in prior fiscal
 years shall not lapse and shall be available in Fiscal Year 2025.

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CHAPTER II

EDUCATION

PART III – UNIVERSITY OF GUAM

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to
provide a lump sum appropriation to the University of Guam (UOG) for Fiscal Year
2025. The funds shall be expended in accordance with the budget request submitted
and the priorities stipulated by the UOG Board of Regents.

8 It is also the intent of *I Liheslaturan Guåhan* that external funds available to 9 agencies and departments shall be taken into consideration to determine the current 10 appropriation level needed. *I Liheslatura* further intends to maximize the use of these 11 funds and that material external funds received shall be used to maximize services 12 and programs of the agencies through pursuit of indirect cost reimbursements to 13 reduce the local funding where applicable.

Section 2. Appropriation. The amounts in the Subsections below are
appropriated from the respective Funds and for the following purposes to UOG for
Fiscal Year 2025:

17 (a) Appropriations for Operations. The sum of Thirty-four Million
18 Two Hundred Sixteen Thousand One Hundred Forty-seven Dollars
19 (\$34,216,147) is appropriated from the General Fund to UOG for its
20 operations for Fiscal Year 2025.

(b) Federal Matching Grants-in-Aid. The sum of Eight Million Nine
Hundred Four Thousand Nine Hundred Forty-five Dollars (\$8,904,945) is
authorized from the General Fund or Special Funds to UOG as the local
matching requirement for Federal Matching Grants-in-Aid for its operations
for Fiscal Year 2025.

Section 3. Appropriations to UOG for Scholarships and Training Programs.

3 (a) The sum of Three Million Five Hundred Sixty-five Thousand Two
4 Hundred Eighty-five Dollars (\$3,565,285) is appropriated from the General Fund to
5 UOG for student scholarships and financial assistance programs.

6 (b) The appropriation in this Section is for: Merit Awards, Student Loans, 7 the Nursing Training Program (Health Professions Training Scholarship), the Jesus 8 U. Torres Professional and Technical (PROTECH) Awards, the Access to Higher Education Financial Assistance Program, the Pedro "Doc" Sanchez Scholarship, the 9 10 John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita 11 Teacher Corps, the Every Child is Entitled to a Higher Education Scholarship, the 12 Henry Ofeciar Reserve Officer Training Corps Program, the Regent Scholarship, the 13 Marine Lab Graduate Assistance Program, the Advanced High School Program, and 14 the administration of all student financial assistance programs for Fiscal Year 2025. 15 The President of UOG shall allocate this appropriation to fund student scholarships and financial assistance programs. No more than ten percent (10%) of the total 16 17 appropriation in this Section shall be used for the administration of these programs. 18 The President of UOG shall post on UOG's website all reports mandated by this Act 19 and existing law regarding the Dr. Antonio C. Yamashita Educator Corps, the 20 student scholarships, and financial assistance programs.

(c) UOG may submit to *I Liheslatura* a proposed realignment plan or
 recommendations to amend statutory student scholarships and financial assistance
 programs consistent with community, workforce, and economic recovery needs.

(d) UOG may allocate from the General Fund appropriation in Section 2 of
this Part of this Chapter any additional sums toward any other types of scholarships
or financial assistance programs that it deems necessary, including, but not limited

to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab
 Graduate Assistance Programs, and Early High School Admission Programs.

3 (e) Nothing in this Section shall affect any multi-year scholarship awarded
4 prior to enactment of this Act.

5 Section 4. Appropriations for the Aquaculture Development and 6 Training Center. The sum of One Hundred Fourteen Thousand Dollars (\$114,000) 7 is appropriated from the General Fund to UOG for the purposes of funding the 8 continued operations of the Aquaculture Development and Training Center, 9 aquaculture-related activities, and the acquisition of additional real estate for 10 expansion for Fiscal Year 2025. Such funds shall not be transferred or used for any 11 other purpose.

12 Section 5. Appropriations for WERI's Guam Hydrologic Survey. The sum of Four Hundred Ninety-nine Thousand Nine Hundred Forty-six Dollars 13 14 (\$499,946) is appropriated from the General Fund to UOG for the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and 15 16 Environmental Research Institute of the Western Pacific (WERI) for Fiscal Year 2025. WERI shall continue to administer the GHS for those purposes previously 17 18 established by Guam law. Such funds shall not be transferred or used for any other 19 purpose.

Section 6. Appropriations for WERI's Comprehensive Water Resource
Monitoring Program. The sum of Two Hundred Ninety-two Thousand Two
Hundred Thirty-two Dollars (\$292,232) is appropriated from the General Fund to
UOG to fund WERI for Fiscal Year 2025.

Such funds identified in this Section shall be used for the sole purpose of
matching the federal funding for the Comprehensive Water Resource Monitoring
Program. WERI shall continue to administer the Comprehensive Water Resource

Monitoring Program for those purposes previously established by Guam law. Such
 funds shall not be transferred or used for any other purpose.

3 Section 7. Appropriations to the University of Guam for the Northern 4 and Southern Soil and Water Conservation Districts (SWCD) Program. The sum of Five Hundred Sixty-two Thousand Seven Hundred Eighty-one Dollars 5 6 (\$562,781) is appropriated from the General Fund to UOG for the operations and 7 activities of the Northern and Southern Soil and Water Conservation Districts 8 (SWCD) Program and shall be equally divided between the SWCDs for Fiscal Year 9 2025. Such sums appropriated in this Section are authorized for use as the local 10 matching requirement for Federal Grants-in-Aid.

11 The SWCD Board is authorized to use the services of another government of 12 Guam agency to administer its accounting, procurement, payroll, and financial 13 reporting requirements.

Expenditures from this appropriation shall be made upon the approval of the District Directors with the consent of the SWCD Board and shall not require further approval by UOG or any other government entity. Such funds shall not be transferred or used for any other purpose.

Section 8. Appropriations to UOG for KPRG (Public Radio). The sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund to UOG for the operations of KPRG for Fiscal Year 2025. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

No later than thirty (30) days after the close of each fiscal quarter, the General
Manager of KPRG shall submit to the President of UOG and post on KPRG's
website all reports mandated by this Act.

Section 9. Appropriations to the Guampedia Foundation. The sum of
One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the General

Fund to UOG for the operations of the Guampedia Foundation for Fiscal Year 2025.
 Such sums appropriated in this Section is authorized for use as a local matching
 requirement for Federal Grants-in-Aid.

4 Section 10. UOG Capital Improvements Fund Continuing
5 Appropriations. The sum of Five Hundred Thousand Dollars (\$500,000) is
6 appropriated from the Guam Educational Facilities Fund to the UOG Capital
7 Improvements Fund for the purpose of paying for the debt service pursuant to §
8 16132, Chapter 16, Title 17 GCA for Fiscal Year 2025.

9 Section 11. Guam Cancer Trust Fund. Notwithstanding § 26603(e)(1) of 10 Article 6, Chapter 26, Title 11 GCA, the sum of One Million Dollars (\$1,000,000) 11 is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for 12 the administration of the Guam Cancer Trust Fund for Fiscal Year 2025. The 13 expenditures authorized in this Section shall be used to fund cancer screening, 14 treatment, educational outreach programs, and support services. Any grant to 15 organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall 16 only be used by such organizations for direct services to individuals for cancer 17 screening, treatment, and support services. Notwithstanding any other provision of 18 law, no more than five percent (5%) of the funds authorized in this Section shall be 19 expended for the purposes of administration of the Guam Cancer Trust Fund, to 20 include accounting and reporting of the revenues and expenditures of the Fund. The 21 President of UOG shall submit a monthly report of all expenditures of the Fund to the Speaker of I Liheslaturan Guåhan. All unexpended and unallotted funds 22 23 appropriated to the Guam Cancer Trust Fund in prior fiscal years are available to the 24 Guam Cancer Trust Fund in Fiscal Year 2025 and shall remain in the Guam Cancer 25 Trust Fund and shall be expended by the end of Fiscal Year 2025.

Section 12. Guam Green Growth (G3) Initiative. The sum of Five
Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to

1 UOG to fund the Research Corporation of the University of Guam (RCUOG) for the 2 sole purpose of supporting the Guam Green Growth (G3) Initiative administered by 3 the UOG Center for Island Sustainability. Aligned with the seventeen (17) United 4 Nations Sustainable Development Goals, and with over ninety-nine (99) members 5 from all sectors of society appointed by I Maga'hågan Guåhan to its working group, G3 facilitates Guam's most comprehensive public-private partnership ever created 6 7 to achieve a sustainable future for Fiscal Year 2025. Through implementation of the 8 G3 Action Framework, the G3 initiative cultivates an ecosystem for transformative 9 action to achieve a more sustainable, prosperous, and equitable future for Guam. G3 10 activities support the emerging green economy and a green growth recovery. G3 places Guam at the global forefront of leadership in island sustainability, stimulates 11 12 island circular economy industries, reduces the production of waste, reduces reliance 13 on imports, promotes sustainable actions throughout the community, and conducts 14 workforce development for the green economy. The expenditures authorized in this 15 Section shall be used for G3 initiative operations, administration of the G3 16 Conservation Corps, supplies and equipment, membership in regional and global 17 sustainability organizations, and to support educational and outreach activities. Said 18 funds shall not be transferred or used for any other purpose. The sum appropriated 19 herein is authorized for use as a local matching requirement for Federal Grants-in-20 Aid and shall be used for the local matching requirement of the National Science 21 Foundation Guam Established Program to Stimulate Competitive Research 22 (EPSCoR) Program.

The UOG Center for Island Sustainability shall prepare and submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, every six (6) months beginning on November 30, 2024, for the Guam Green Growth Initiative. At a minimum, said reports shall include: program mission statements, objectives, sources of revenue, expenditures by budget 1 classification, number of employees, and contracts; and shall describe program 2 accomplishments in the fiscal year reported.

3 Section 13. UOG Capital Improvements Fund. The sum of One Million 4 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (\$1,158,283) 5 may be allocated from the General Fund appropriation in Section 2 of this Part of 6 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental 7 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as 8 repealed and reenacted by Public Law 31-277.

9 Section 14. Program Revenue and Expenditure Reports. No later than 10 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post 11 on the UOG website and submit to I Maga'hågan Guåhan and the Speaker of I 12 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program 13 revenue and expenditure reports for the Aquaculture Development and Training 14 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water 15 Resource Monitoring Program, the Northern and Southern Soil and Water 16 Conservation Districts Programs, and KPRG. Said reports shall be in the format of 17 basic financial statements or such format as may be prescribed by *I Liheslaturan* Guåhan. 18

19 Section 15. Program Annual Reports. The President of UOG shall post on 20 UOG's website and shall submit to I Maga'hågan Guåhan and the Speaker of I 21 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for 22 the Aquaculture Development and Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring Program, the 23 24 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG. 25 At a minimum, said reports shall include: program mission statements, objectives, 26 sources of revenue, expenditures by budget classification, number of employees, and 27 contracts; and shall describe program accomplishments in the fiscal year reported.

1 Section 16. Scholarships, Financial Assistance, and Other Reports. Sixty 2 (60) days after the end of Fiscal Year 2025, the President of UOG shall submit to I 3 Maga'hågan Guåhan and the Speaker of I Liheslaturan Guåhan, in a Microsoft 4 Excel file and written report, and post on UOG's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial 5 6 assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall 7 include each program's name, the number of scholarships or loans issued by each 8 program, the names of the recipients awarded by each program, the university or 9 college each award recipient is attending by each program, the date the scholarship 10 or loan was awarded by each program, the anticipated date of cohort graduation by each program, the total amount of awards or loans, the total amount of loans repaid 11 12 to date by each program, the balance of the outstanding awards or loans by each 13 program, the amount of collections to date for outstanding loans and repayments due 14 by each program, the number of awards for each field of study by each program, and 15 the number of recipients working to complete their academic and financial 16 obligations by each program.

17 Section 17. Transfer Authority for the UOG. Appropriations for the 18 operations of UOG contained in Section 2 of this Part of this Chapter may be 19 transferred by the President of UOG out of operations and into the appropriation for 20 statutorily-mandated scholarship programs, exclusive of administrative costs, 21 contained in Section 3 of this Part of this Chapter.

Section 18. Reporting Requirements. UOG shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by UOG from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5
 GCA, for Fiscal Year 2025, detailed by fund.

3 Section 19. Sea Grant Institute. The sum of Five Hundred Thousand 4 Dollars (\$500,000) is appropriated from the General Fund to the UOG Sea Grant Special Fund established by Public Law 35-114 to fund the Sea Grant Institute for 5 6 the sole purpose of supporting the Sea Grant program administered by the University 7 of Guam Center for Island Sustainability for Fiscal Year 2025. UOG has been a Land 8 Grant institution since 1972, and the status has brought significant opportunities for 9 UOG, Guam, and the region in agriculture, terrestrial resources management, and 10 development of the community. Having received a formal notice from the National Sea Grant Director, UOG now has achieved "Sea Grant Institute Status" and brings 11 12 strengthened opportunities to Guam and the region in marine resource management, 13 environmental stewardship, and the community development of coastal 14 communities. The National Sea Grant College Program is a partnership between 15 universities and the federal government's National Oceanic and Atmospheric 16 Administration (NOAA), an agency within the U.S. Department of Commerce. The 17 UOG Sea Grant Institute applies research, extension, and educational activities that sustain and develop island environments while integrating the knowledge and 18 19 culture of island people. The UOG Sea Grant Institute provides local workforce 20 development training in marine and environmental sciences through research 21 funding, internships, fellowships, and grants; funds research competitions among 22 faculty, colleges, and nonprofit organizations to promote understanding and better management of coastal resources in Guam and Micronesia; and perpetuates 23 24 traditional local knowledge in navigation and fisheries through teaching, research, 25 outreach, and apprenticeships. The expenditures authorized in this Section shall be 26 used for UOG Sea Grant operations and administrative costs, hiring of faculty and 27 administrative staff, facility improvement, and supplies and equipment. The sum

appropriated herein is authorized for use as a local matching requirement for Federal
Grants-in-Aid and shall be prioritized for use as the local matching requirement to
maintain Sea Grant Institutional Status, which has the potential to garner a 1:2
federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to
UOG per year.

6 The President of the University of Guam shall post on UOG's website and 7 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in 8 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant 9 Special Fund. At a minimum, said reports shall include: program mission statements, 10 objectives, sources of revenue, expenditures by budget classification, number of 11 employees, and contracts; and shall describe program accomplishments in the fiscal 12 year reported.

Section 20. University of Guam Press (Publishing House). The sum of One Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund to UOG for the operations and activities of the University of Guam Press for Fiscal Year 2025. Such sums appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid. 1 2

CHAPTER II

EDUCATION

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PART IV – GUAM COMMUNITY COLLEGE

4 Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to 5 provide a lump sum appropriation to the Guam Community College (GCC). The 6 funds shall be expended in accordance with the budget request submitted and the 7 priorities stipulated by the GCC Board of Trustees.

8 It is also the intent of *I Liheslaturan Guåhan* that external funds available to 9 agencies and departments shall be taken into consideration to determine the current 10 appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize 11 services and programs of the agencies through pursuit of indirect cost 12 reimbursements to reduce the local funding where applicable.

Section 2. Appropriation. The amounts in the Subsections below are
appropriated from the following Funds and for the following purposes to GCC for
Fiscal Year 2025:

16 (a) General Fund Appropriations for Operations, GCC Licensed Practical Nursing and Vocational Guidance Programs, and GCC Lodging 17 Management Program/ProStart Program. The sum of Thirteen Million Nine 18 19 Hundred Six Thousand Five Hundred Forty-six Dollars (\$13,906,546) is 20 appropriated from the General Fund to GCC for its operations, and to support 21 the operations of the GCC Licensed Practical Nursing Program and the Vocational Guidance Program, and the GCC Lodging Management 22 23 Program/ProStart Program for Fiscal Year 2025.

(b) Appropriations to the GCC Apprenticeship Program. The sum of
Eight Million Six Hundred Four Thousand One Hundred Twenty Dollars
(\$8,604,120) is appropriated from the Manpower Development Fund to GCC
for the GCC Apprenticeship Program for Fiscal Year 2025. In addition to the

authorization contained in § 7120, Chapter 7, Title 22 GCA, the appropriation
in this Subsection (b) shall be available and authorized to be used by GCC to
fund the operations of other programs at GCC, as approved by its Board and
Administration, after all the Apprenticeship Program requirements and
obligations have been fully funded.

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(c) Federal Matching Grants-in-Aid. The sum of Five Hundred Ninety-five Thousand Three Hundred Eighty-nine Dollars (**\$595,389**) is authorized from Federal Matching Grants-in-Aid to GCC for its operations for Fiscal Year 2025.

10 Section 3. Reports. The President of GCC shall submit quarterly reports to 11 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft 12 Excel file and written report, thirty (30) days after the end of each fiscal quarter, and 13 post said report on the GCC website. Said reports shall include, but are not limited 14 to, the number of participants in each GCC program, the amounts expended from 15 appropriations in this Act by object classification, a description of each program, the 16 academic courses offered, and the requirements for participation in each program.

Section 4. Reporting Requirements. GCC shall submit a drawdown 17 18 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 19 1, Title 5 GCA, no later than October 31, 2024. Within ten (10) days after the end of 20 every guarter, the President of GCC shall submit to the Speaker of *I Liheslaturan* 21 Guåhan a written report detailing the amount of cash received by GCC from the Department of Administration for the preceding quarter, compared to the quarterly 22 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 23 24 GCA, for Fiscal Year 2025, detailed by fund.

25 Section 5. WICHE Scholarship Office. The sum of Seventy-eight 26 Thousand Five Hundred Dollars (\$78,500) is appropriated from the General Fund to 27 GCC to fund the Scholarship Office to administer the Western Interstate Commission for Higher Education (WICHE) Professional Student Exchange
 Program for qualified Guam residents for Fiscal Year 2025.

Section 6. Peace Officer Standards and Training Commission. The sum
of Three Hundred Thousand Dollars (\$300,000) is appropriated from the General
Fund to GCC for the purpose of funding the Peace Officer Standards and Training
Commission operations.

| 1 | CHAPTER II |
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| 2 | EDUCATION |
| 3 | PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION |
| 4 | Section 1. Appropriation. The sum of Two Hundred Ninety-six Thousand |
| 5 | Two Hundred Seventy-one Dollars (\$296,271) is appropriated from the Guam |
| 6 | Educational Facilities Fund to the Guam Commission for Educator Certification |
| 7 | (GCEC) for its operations to provide administrative support to the GCEC pursuant |
| 8 | to Chapter 27, Title 17 GCA, and to the Council on Post-Secondary Institution |
| 9 | Certification pursuant to § 44104(e), Chapter 44, Title 17 GCA for Fiscal Year 2025. |
| 10 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 11 | GUAM EDUCATIONAL FACILITIES FUND \$296,271 |
| 12 | TOTAL \$296,271 |
| 13 | For information purposes only: |
| 14 | FEDERAL MATCHING GRANTS-IN-AID \$0 |
| 15 | Section 2. Unexpended Funds from Prior Fiscal Years. Unexpended |
| 16 | appropriated funds available to the Guam Commission for Education Certification |
| 17 | in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025. |

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CHAPTER III

HEALTH

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PART I – GUAM MEMORIAL HOSPITAL AUTHORITY

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* to
provide a lump sum appropriation to the Guam Memorial Hospital Authority
(GMHA). The funds shall be expended in accordance with the budget request
submitted to *I Liheslaturan Guåhan* and the spending priorities as stipulated by the
GMHA Board of Trustees and GMHA's management.

9 **Section 2.** GMHA Pharmaceuticals Fund Appropriation. Pursuant to §§ 10 26208 and 26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Twenty-four Million Two Hundred Two Thousand Sixty-four Dollars (\$24,202,064) is 11 12 appropriated from the GMHA Pharmaceuticals Fund to GMHA for Fiscal Year 13 2025. Notwithstanding §§ 26208.2 and 26208.3 of Article 2, Chapter 26, Title 11 14 GCA, I Maga'hågan Guåhan is authorized to determine that one hundred percent 15 (100%) of the appropriation in this Section can be expended for GMHA in FY 2025 as a direct subsidy; and this determination shall be made via Executive Order, issued 16 17 no later than September 1, 2025.

Section 3. General Fund Appropriation. The sum of Thirteen Million
Five Hundred Twenty-eight Thousand Three Hundred Sixty Dollars (\$13,528,360)
is appropriated from the General Fund to GMHA for its operational expenses for
Fiscal Year 2025.

22 Section 4. Unexpended Funds from Prior Fiscal Years. Unexpended 23 appropriated funds available to the Guam Memorial Hospital Authority in prior 24 fiscal years shall not lapse and shall be available in Fiscal Year 2025.

| 1 | CHAPTER III | |
|----|--|-------------------------|
| 2 | HEALTH | |
| 3 | PART II – DEPARTMENT OF PUBLIC HEALTH AND | SOCIAL |
| 4 | SERVICES | |
| 5 | Section 1. Appropriation. The sum of Sixty Million Five | Hundred Fifty- |
| 6 | four Thousand Four Hundred Twenty-six Dollars (\$60,554,426) is | appropriated to |
| 7 | the Department of Public Health and Social Services (DPHSS) for it | ts operations for |
| 8 | Fiscal Year 2025. This sum is composed of Fifty-eight Million On- | e Hundred Fifty |
| 9 | Thousand Four Hundred Two Dollars (\$58,150,402) from the Ge | eneral Fund and |
| 10 | Two Million Four Hundred Four Thousand Twenty-four Dollars (\$2 | 2,404,024) from |
| 11 | the Environmental Health Fund, the Health Professional Licensing C | Office Revolving |
| 12 | Fund, the Office of Vital Statistics Revolving Fund, and the D | PHSS Sanitary |
| 13 | Inspection Revolving Fund. | |
| 14 | Such sums appropriated from the General Fund in this Sectio | n are authorized |
| 15 | for use as a local matching requirement for Federal Grants-in-Aid. | |
| 16 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 17 | GENERAL FUND | \$58,150,402 |
| 18 | ENVIRONMENTAL HEALTH FUND | \$1,415,223 |
| 19 | HEALTH PROFESSIONAL LICENSING OFFICE | |
| 20 | REVOLVING FUND | \$338,801 |
| 21 | OFFICE OF VITAL STATISTICS REVOLVING FUND | \$225,014 |
| 22 | DPHSS SANITARY INSPECTION REVOLVING FUND | \$424,986 |
| 23 | TOTAL | \$60,554,426 |
| 24 | For information purposes only: | |
| 25 | FEDERAL MATCHING GRANTS-IN-AID | \$164,039,765 |

Section 2. Medically Indigent Program (MIP) Appropriations.

(a) The sum of Three Million Nine Hundred Seventy-three Thousand Five
Hundred Twenty-eight Dollars (\$3,973,528) shall be allocated from the General
Fund appropriation in Section 1 of this Part of this Chapter to the Medically Indigent
Program Payment Revolving Fund (MIPPR) for the MIP for Fiscal Year 2025.

6 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) shall be 7 allocated from the General Fund appropriations in Section 1 of this Part of this 8 Chapter to the MIPPR for the MIP to fund cancer screening, treatment, educational 9 outreach programs, and support services for Fiscal Year 2025.

10 (c) Notwithstanding any other provision of law, all or any of the amounts 11 appropriated in this Section may be authorized to pay for Medicaid for Fiscal Year 12 2025, in addition to the authorization in Section 3 of this Part of this Chapter. The 13 funds allocated and authorized in this Section are not subject to *I Maga'hågan* 14 *Guåhan's* transfer authority.

15 Section 3. Medicaid Program. The sum of Twenty-six Million Seven 16 Hundred Ninety-two Thousand Six Hundred Fifty-eight Dollars (\$26,792,658) shall 17 be allocated from the General Fund appropriations in Section 1 of this Part of this 18 Chapter as the local matching requirement for Federal Matching Grants-in-Aid for 19 the Medicaid Program. The sum of One Hundred Forty-three Million Four Hundred 20 Ninety-seven Thousand Six Hundred Four Dollars (\$143,497,604) is authorized 21 from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2025. The funds allocated and authorized in this Section are not subject to I22 23 Maga'hågan Guåhan's transfer authority.

Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2025, in addition to the authorization in Section 2 of this Part of this Chapter. 1 Children's Health Insurance Program (CHIP). The sum of Section 4. One Million Eight Hundred Fifty-five Thousand Eight Hundred Forty-one Dollars 2 3 (\$1,855,841) shall be allocated from the General Fund appropriation in Section 1 of 4 this Part of this Chapter as the local matching requirement for Federal Matching 5 Grants-in-Aid for the Children's Health Insurance Program, and Ten Million Five 6 Hundred Sixteen Thousand Four Hundred Thirty-two Dollars (\$10,516,432) is 7 authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for 8 Fiscal Year 2025.

9 Section 5. Program Authorizations for Division of Senior Citizens. The 10 sum of Seven Hundred Forty-five Thousand Five Hundred Seven Dollars (\$745,507) 11 shall be allocated from the General Fund appropriation in Section 1 of this Part of 12 this Chapter as the local matching requirement for Federal Matching Grants-in-Aid 13 for the programs of the Division of Senior Citizens, and Three Million Seven 14 Hundred Sixty-three Thousand Three Hundred Thirty-four Dollars (\$3,763,334) is 15 authorized from Federal Matching Grants-in-Aid to DPHSS for the operations of the 16 Division of Senior Citizens programs, to include the State Office of Aging, Support Services, Congregate Meals, Home-Delivered Meals, Preventive Health, Medication 17 Management, and the National Family Caregiver Support Program for Fiscal Year 18 19 2025.

Section 6. Public Assistance Program Payments. Up to the sum of Three Million One Hundred Fifty-one Thousand Eight Hundred Ninety-eight Dollars (\$3,151,898) shall be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement for Federal Matching Grants-in-Aid for public assistance program payments and administration for Fiscal Year 2025. The sum of Three Million One Hundred Fifty-one Thousand Eight Hundred Ninety-eight Dollars (\$3,151,898) is authorized from the Federal Matching Grants-in-Aid to DPHSS for public assistance program payments and
 administration for Fiscal Year 2025.

3 Section 7. Enhanced Allotment Plan. The sum of Three Hundred Seventyeight Thousand Seven Hundred Seventy-six Dollars (\$378,776) shall be allocated 4 from the General Fund appropriation in Section 1 of this Part of this Chapter to 5 6 DPHSS as the local matching requirement for Federal Matching Grants-in-Aid for 7 public assistance program payments and administration for Fiscal Year 2025. The 8 sum of One Million Eight Hundred Forty-nine Thousand Three Hundred Eighteen 9 Dollars (\$1,849,318) is authorized from the Federal Matching Grants-in-Aid to 10 DPHSS for public assistance program payments and administration for Fiscal Year 11 2025.

12 Section 8. Appropriation the Guam **Registry**. to Cancer 13 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of 14 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (\$389,144) 15 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam 16 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, for 17 Fiscal Year 2025. DPHSS shall provide funding to the University of Guam (UOG) 18 for services, supplies, and materials in executing the Memorandum of Agreement 19 between UOG and DPHSS regarding the collection of data and the maintenance of 20 the Guam Cancer Registry. Any funds pursuant to this Section not expended for 21 Fiscal Year 2025 shall revert to the Guam Cancer Trust Fund.

Section 9. Prompt Payment of MIP Patient Claims Generated at the Guam Memorial Hospital Authority and Guam Regional Medical City. The DPHSS shall process all MIP patient claims generated by the Guam Memorial Hospital Authority and the Guam Regional Medical City no later than forty-five (45) days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title 10 GCA. 1 Section 10. Appropriations for Health Insurance Premiums for Foster 2 Children. The sum of Two Million Three Hundred Fifty-nine Thousand Two 3 Hundred Fifteen Dollars (\$2,359,215) is appropriated from the General Fund to 4 DPHSS for the purpose of paying the premiums for health insurance for foster children for Fiscal Year 2025. The DPHSS Bureau of Social Services Administration 5 shall be the subscriber for foster children covered under Public Law 32-189 and shall 6 7 remit payments to the Department of Administration or to the insurance provider for 8 the purpose of paying the premiums.

9 Section 11. Health Professional Licensing Office (HPLO). The sum of
10 Three Hundred Thirty-eight Thousand Eight Hundred One Dollars (\$338,801) shall
11 be allocated from the Health Professional Licensing Office Revolving Fund
12 appropriation in Section 1 of this Part of this Chapter to the Health Professional
13 Licensing Office of DPHSS for the purposes pursuant to § 12229 of Article 2,
14 Chapter 12, Title 10 GCA, for Fiscal Year 2025.

Section 12. Office of Vital Statistics. The sum of Two Hundred Twenty-five
Thousand Fourteen Dollars (\$225,014) shall be allocated from the Office of Vital
Statistics Revolving Fund appropriation in Section 1 of this Part of this Chapter to
DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3, Title 10 GCA,
for Fiscal Year 2025.

Section 13. Child Protective Services. The sum of Two Million Two
Hundred Twenty Thousand One Hundred Twenty-nine Dollars (\$2,220,129) is
appropriated from the General Fund to the Department of Public Health and Social
Services for the Child Protective Services Program for Fiscal Year 2025.

Section 14. Medical Cannabis Program. The sum of Three Hundred Sixtynine Thousand Nine Hundred Fifty-two Dollars (\$369,952) shall be allocated from
the General Fund appropriation in Section 1 of this Part of this Chapter for the
Medical Cannabis Program for Fiscal Year 2025.

Section 15. Foster Care Group Home. The sum of Nine Hundred Fifty
 Thousand Five Hundred Fifty-eight Dollars (\$950,558) shall be allocated from the
 General Fund appropriation in Section 1 of this Part of this Chapter to the
 Department of Public Health and Social Services for the operations of *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM - Group Child Care Home for Fiscal Year
 2025.

Section 16. Bureau of Social Services Administration. The sum of Seven
Million Five Hundred Fifty-eight Thousand Two Hundred Fifteen Dollars
(\$7,558,215) is appropriated from the General Fund to the Department of Public
Health and Social Services for the operations of the Bureau of Social Services
Administration.

12 Section 17. Budgetary Transfer Authority for Department of Public 13 Health and Social Services. The Department of Public Health and Social Services 14 is authorized to transfer funds in Fiscal Year 2025 from the appropriations in Section 15 1 of this Part of this Chapter to fund its divisions and the programs identified in all 16 of the Sections of this Part of this Chapter. The amounts appropriated in Section 11 17 of this Part of this Chapter may not be transferred or used for any other purposes 18 than what is set forth in said Section.

19 Section 18. DPHSS Continuing Appropriation Authorization for MIP, 20 Medicaid, and Operations. The unexpended balance of appropriations from the 21 General Fund and Special Funds to DPHSS for operations, MIP, and Medicaid in 22 Fiscal Year 2024, and prior fiscal years, shall not revert to the General Fund and 23 shall be available to DPHSS in Fiscal Year 2025.

| 1 | CHAPTER III |
|----|--|
| 2 | HEALTH |
| 3 | PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER |
| 4 | Section 1. Appropriation. Notwithstanding any other provision of law, the |
| 5 | sum of Eighteen Million Seven Hundred Thirty-five Thousand Eight Hundred |
| 6 | Ninety-three Dollars (\$18,735,893) is appropriated to the Guam Behavioral Health |
| 7 | and Wellness Center (GBHWC) for its operations for Fiscal Year 2025. This sum is |
| 8 | composed of Six Million One Hundred Ninety-one Thousand One Hundred |
| 9 | Nineteen Dollars (\$6,191,119) from the General Fund, and Twelve Million Five |
| 10 | Hundred Forty-four Thousand Seven Hundred Seventy-four Dollars (\$12,544,774) |
| 11 | from the Healthy Futures Fund. |
| 12 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 13 | GENERAL FUND \$6,191,119 |
| 14 | HEALTHY FUTURES FUND \$12,544,774 |
| 15 | TOTAL \$18,735,893 |
| 16 | For information purposes only: |
| 17 | FEDERAL MATCHING GRANTS-IN-AID \$0 |
| 18 | Section 2. Detoxification and Rehabilitation Services. Notwithstanding |
| 19 | any other provision of law, the sum Two Million Six Hundred Fifty-seven Thousand |
| 20 | Two Hundred Twenty-six Dollars (\$2,657,226) is appropriated from the Healthy |
| 21 | Futures Fund to GBHWC to fund drug and alcohol detoxification, rehabilitation, and |
| 22 | prevention services programs, which may be contracted out to non-governmental |
| 23 | organizations, to include the Salvation Army Lighthouse Recovery Center and the |
| 24 | Oasis Empowerment Center; provided, that the expenditure of such funds shall |
| 25 | comply with 48 U.S.C. § 1421b(p) for Fiscal Year 2025. |
| 26 | Section 3. Focus on Life Suicide Prevention Program. The sum of |
| 27 | Eighty-one Thousand Seven Hundred Fifty Dollars (\$81,750) is appropriated from |

the General Fund to GBHWC to fund the Focus on Life Suicide Prevention Program
 for Fiscal Year 2025.

3 Section 4. Inpatient Detoxification Program (New Beginnings). 4 Notwithstanding any other provision of law, the sum of Two Million Eleven 5 Thousand Five Hundred Twenty-four Dollars (\$2,011,524) is appropriated from the 6 Healthy Futures Fund to GBHWC to fund the inpatient services of drug and alcohol 7 detoxification, rehabilitation, and prevention services programs for Fiscal Year 8 2025.

9 Section 5. Youth Mental Health First Aid Program. The sum of Two
10 Hundred Eighty-five Thousand One Hundred Seventy Dollars (\$285,170) is
11 appropriated from the General Fund to GBHWC to fund the Youth Mental Health
12 First Aid Program for Fiscal Year 2025.

Section 6. Mental Health & Substance Abuse Service Fund. The sum of
Three Hundred Ninety-four Thousand Two Hundred Dollars (\$394,200) is
appropriated from the Mental Health & Substance Abuse Service Fund to GBHWC
for Fiscal Year 2025.

Section 7. Unexpended Funds from Prior Fiscal Years. Unexpended
 funds appropriated from prior fiscal years shall not lapse and shall be available to
 the Guam Behavioral Health and Wellness Center in Fiscal Year 2025.

Section 8. Nurse Pay Adjustments. Notwithstanding any other provision of law, One Hundred Ninety-eight Thousand One Hundred Ninety-seven Dollars (\$198,197) collected in excess of the adopted revenue levels enumerated in Section 2(I)(A) of Chapter I as reported in the Consolidated Revenue Expenditure Report (CRER) are hereby appropriated to the Guam Behavioral Health and Wellness Center (GBHWC) for payment of the eighteen percent (18%) increase in the Nurse's Pay Plan for Fiscal Year 2025.

| 1 | CHAPTER III | |
|----|--|--|
| 2 | HEALTH | |
| 3 | PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR | |
| 4 | INDIVIDUALS WITH DISABILITIES | |
| 5 | Section 1. Appropriation. The sum of Six Million One Hundred Twenty- | |
| 6 | two Thousand Four Hundred Forty Dollars (\$6,122,440) is appropriated to the | |
| 7 | Department of Integrated Services for Individuals with Disabilities (DISID) for its | |
| 8 | operations for Fiscal Year 2025. This sum is composed of Two Million Three | |
| 9 | Hundred Three Thousand Five Hundred Twenty-five Dollars (\$2,303,525) from the | |
| 10 | General Fund, and Three Million Eight Hundred Eighteen Thousand Nine Hundred | |
| 11 | Fifteen Dollars (\$3,818,915) from the Healthy Futures Fund. | |
| 12 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 13 | GENERAL FUND \$2,303,525 | |
| 14 | HEALTHY FUTURES FUND \$3,818,915 | |
| 15 | TOTAL \$6,122,440 | |
| 16 | For information purposes only: | |
| 17 | FEDERAL MATCHING GRANTS-IN-AID \$2,085,461 | |
| 18 | Section 2. Job Coaches. The sum of Sixty-eight Thousand Seven Hundred | |
| 19 | Thirty-eight Dollars (\$68,738) is appropriated to DISID from the General Fund for | |
| 20 | job coaches to assist individuals with disabilities to maintain gainful employment | |
| 21 | for Fiscal Year 2025. | |
| 22 | Section 3. Unexpended Funds from Prior Fiscal Years. Unexpended | |
| 23 | appropriated funds available to the Department of Integrated Services for Individuals | |
| 24 | with Disabilities from prior fiscal years shall not lapse and shall be available in Fiscal | |
| 25 | Year 2025. | |
| 26 | Section 4. Notwithstanding any other provision of law, Three Hundred | |
| 27 | Seventy-five Thousand Dollars (\$375,000) collected in excess of the adopted | |

revenue levels enumerated in Section 2(I)(A) of Chapter I as reported in the
 Consolidated Revenue Expenditure Report (CRER) are hereby appropriated to the
 Department of Integrated Services for Individuals with Disabilities for Fiscal Year
 2025.

CHAPTER IV

UNIFIED JUDICIARY

3 Section 1. Appropriation. The amounts specified in this Section are 4 appropriated from the General Fund and the Safe Streets Fund to the Unified 5 Judiciary for its operations for Fiscal Year 2025.

6 It is the intent of *I Liheslaturan Guåhan* that external funds available to 7 branches, agencies, and departments shall be taken into consideration to determine 8 the current appropriation level needed. *I Liheslaturan Guåhan* further intends to 9 maximize the use of these funds and that material external funds received shall be 10 used to maximize services and programs of the branches, agencies, and departments 11 through pursuit of indirect cost reimbursements to reduce the local funding where 12 applicable.

13 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 16 | TOTAL | \$43,009,480 |
|----|-------------------|--------------|
| 15 | SAFE STREETS FUND | \$37,334 |
| 14 | GENERAL FUND | \$42,972,146 |

17 Section 2. Drug and Therapeutic Courts. The sum of up to Eight Hundred 18 Eighty-nine Thousand Three Hundred Nineteen Dollars (\$889,319) shall be 19 allocated from the General Fund appropriation in Section 1 of this Chapter to the 20 Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the 21 Mental Health Court, and any other therapeutic court programs approved by the 22 Judicial Council for Fiscal Year 2025.

Section 3. Family Visitation Center. The sum of Thirty-seven Thousand
Three Hundred Thirty-four Dollars (\$37,334) shall be allocated from the Safe Streets
Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to pay for
contractual services for the operations of the Family Visitation Center; provided, that

the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19
 GCA for Fiscal Year 2025.

Section 4. Sex Offender Registry. Such sums as deemed necessary by the
Unified Judiciary may be allocated from the General Fund appropriation in Section
1 of this Chapter to the Unified Judiciary to administer the sex offender assessment,
treatment, and rehabilitation program in accordance with Public Law 35-71 for
Fiscal Year 2025.

8 Section 5. Electronic Monitoring Program. The sum of Eight Hundred 9 Sixty-eight Thousand One Hundred Fifty-seven Dollars (**\$868,157**) is appropriated 10 from the General Fund to the Unified Judiciary to fund the operations of the 11 Electronic Monitoring Program for Guam's pretrial and criminal offender 12 populations for Fiscal Year 2025.

Section 6. Transfer Authority of the Unified Judiciary. The Unified
Judiciary is authorized to transfer funds for Fiscal Year 2025 from the appropriations
in Section 1 of this Chapter to fund the divisions and programs identified in Sections
2, 3, 4, and 5 of this Chapter.

Section 7. Judicial Building Fund Fiscal Year 2025 Budget. The Unified
Judiciary shall report its Judicial Building Fund Fiscal Year 2025 Budget to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
Excel file and written report, on or before May 1 of Fiscal Year 2025 and post the
same on its website.

22 Section 8. Judicial Building Fund Revenues and Expenditures 23 Reporting. The Unified Judiciary shall report all revenues and expenditures for the 24 Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan* 25 *Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post 26 the same on its website. Each quarterly report shall be due no later than thirty (30) 27 days after the end of each quarter. 1 Section 9. Unified Judiciary Authorization to Fund Any Operational 2 Shortfall. The Unified Judiciary is authorized to fund any operational shortfall for 3 Fiscal Year 2025 from any fund sources under its control, excluding funds held in 4 trust. Transfers from the Judicial Building Fund must be consistent with the 5 covenants and provisions of the loan documents between the Unified Judiciary and 6 its lender.

Section 10. Guam Criminal Law and Procedure Review Commission.
The sum of Three Hundred Seventy-eight Thousand Eight Hundred Forty-five
Dollars (\$378,845) is appropriated from the General Fund to the Unified Judiciary
to carry out the purposes of the Guam Criminal Law and Procedure Review
Commission Act for Fiscal Year 2025, pursuant to Public Law 36-119.

12 Section 11. Continuing Appropriation Authorization. Notwithstanding 13 any other provision of law, the allotted but unexpended balance of funds 14 appropriated to the Unified Judiciary of Guam for Fiscal Year 2024 shall not lapse 15 and shall continue to be available until fully expended. On October 1, 2024, the 16 Unified Judiciary shall submit a written report to I Liheslaturan Guåhan and I 17 Maga'hågan Guåhan detailing the total amount of lapses from Fiscal Year 2024. 18 Upon the expenditure of such lapsed funds, the Unified Judiciary shall submit a 19 written report detailing those expenditures to I Liheslaturan Guåhan and I 20 Maga'hågan Guåhan within thirty (30) days after such expenditure.

| 1 | CHAPTER V |
|---|--|
| 2 | EXECUTIVE BRANCH |
| 3 | Section 1. Authorization. The amounts specified in Subsections (a) |
| 4 | through (ll) of this Section are hereby authorized out of the General Fund, Special |
| 5 | Funds, and Federal Matching Grants-in-Aid specified for the agencies, departments, |
| 6 | and offices in each Subsection for Executive Branch operations for Fiscal Year 2025. |

(a) OFFICE OF I MAGA'HÅGAN GUÅHAN

(1) Appropriation. The sum of Six Million One Hundred Forty-five
Thousand Two Hundred Forty-nine Dollars (\$6,145,249) is appropriated to
the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2025.
This sum is composed of Five Million Eight Hundred Fifty-one Thousand
Four Hundred Twenty-four Dollars (\$5,851,424) from the General Fund, and
Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars
(\$293,825) from the Indirect Cost Fund.

9 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 10 | GENERAL FUND | \$5,851,424 |
|----|--------------------------------|-------------|
| 11 | INDIRECT COST FUND | \$293,825 |
| 12 | TOTAL | \$6,145,249 |
| 13 | For information purposes only: | |
| 14 | FEDERAL MATCHING GRANTS-IN-AID | \$0 |

25

26

(b) COMMISSION ON DECOLONIZATION (COD)

2 (1) Appropriation. The sum of Three Hundred Seventeen Thousand
3 Four Hundred Eighty-eight Dollars (\$317,488) is appropriated from the
4 General Fund to the Commission on Decolonization (COD) for its operations
5 for Fiscal Year 2025.

- **6 SUMMARY OF APPROPRIATION FUNDING SOURCE**
- 7
 GENERAL FUND
 \$317,488

 8
 TOTAL
 \$317,488
- 9 For information purposes only:

revert to the COD.

10 FEDERAL MATCHING GRANTS-IN-AID \$0 11 Public Information Program. The sum of not less than One (2)12 Hundred Sixty-five Thousand Dollars (\$165,000) shall be allocated from the 13 General Fund appropriation in Subsection (b)(1) of this Section for the sole 14 purpose of conducting an extensive public education and information program 15 by the COD and the Free Association, Independence, and Statehood Task Forces pursuant to § 2109, Chapter 21, Title 1 GCA for Fiscal Year 2025. No 16 17 funds allocated herein shall be expended for personnel or travel. The funds 18 allocated in this Subsection shall be distributed in the amount of Fifty-five 19 Thousand Dollars (\$55,000) to each Task Force for Fiscal Year 2025. 20 Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these 21 funds shall be expended exclusively as advised by the Task Forces and approved by a vote of the COD. A complete record of procurement and 22 23 expenditures shall be published on the COD's website within thirty (30) days 24 after the end of each quarter. Any funds appropriated to the COD pursuant to

this Subsection not expended for Fiscal Year 2025 shall not lapse and shall

1 (3) The COD is authorized to use the services of another government 2 of Guam agency to administer its accounting, procurement, payroll, and 3 financial reporting requirements.

| 1 | (c) GUAM ANCESTRAL LANDS COMMISSION (GALC) | |
|----|---|--|
| 2 | (1) Appropriation. The sum of Four Hundred Forty-four Thousand | |
| 3 | Three Hundred Ninety-six Dollars (\$444,396) is appropriated from the GALC | |
| 4 | Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands | |
| 5 | Commission (GALC) for its operations for Fiscal Year 2025. | |
| 6 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 7 | GUAM ANCESTRAL LANDS COMMISSION SURVEY, | |
| 8 | INFRASTRUCTURE, AND DEVELOPMENT FUND \$444,396 | |
| 9 | TOTAL \$444,396 | |
| 10 | For information purposes only: | |
| 11 | FEDERAL MATCHING GRANTS-IN-AID \$0 | |

| 1 | (d) GUAM OFFICE OF VETERANS AFFAIRS (OVA) |) |
|----|--|-------------------|
| 2 | (1) Appropriation. The sum of One Million Two Hu | undred Twenty- |
| 3 | four Thousand Three Hundred Forty-five Dollars (\$1,224,345) |) is appropriated |
| 4 | from the General Fund to the Guam Office of Veterans Affairs (OVA) for its | |
| 5 | operations for Fiscal Year 2025. | |
| 6 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 7 | GENERAL FUND | \$1,224,345 |
| 8 | TOTAL | \$1,224,345 |
| 9 | For information purposes only: | |
| 10 | FEDERAL MATCHING GRANTS-IN-AID | \$0 |

(e) BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)

| 3 | (1) Appropriation. The sum of One Million Seven Hundred Sixteen | | |
|----|---|--|--|
| 4 | Thousand One Hundred Fifty Dollars (\$1,716,150) is appropriated to the | | |
| 5 | Bureau of Budget and Management Research (BBMR) for its operations for | | |
| 6 | Fiscal Year 2025. This sum is composed of One Million Two Hundred | | |
| 7 | Ninety-eight Thousand Six Hundred Seventy-seven Dollars (\$1,298,677) | | |
| 8 | from the General Fund, and Four Hundred Seventeen Thousand Four Hundred | | |
| 9 | Seventy-three Dollars (\$417,473) from the Indirect Cost Fund. | | |
| 10 | SUMMARY OF APPROPRIATION FUNDING SOURCE | | |
| 11 | GENERAL FUND \$1,298,677 | | |
| 12 | INDIRECT COST FUND \$417,473 | | |
| 13 | TOTAL \$1,716,150 | | |
| 14 | For information purposes only: | | |
| 15 | FEDERAL MATCHING GRANTS-IN-AID \$0 | | |

55

| 1 | (f) CIVIL SERVICE COMMISSION (CSC) | |
|----|--|-----------------------|
| 2 | (1) Appropriation. The sum of One Million Four Hu | undred Forty- |
| 3 | nine Thousand Seven Hundred Ninety-eight Dollars (\$1 | , 449,798) is |
| 4 | appropriated from the General Fund to the Civil Service Comm | nission (CSC) |
| 5 | for its operations for Fiscal Year 2025. | |
| 6 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 7 | GENERAL FUND | \$1,449,798 |
| 8 | TOTAL | \$1,449,798 |
| 9 | For information purposes only: | |
| 10 | FEDERAL MATCHING GRANTS-IN-AID | \$0 |

(g) DEPARTMENT OF ADMINISTRATION (DOA)

Appropriation. The sum of Eleven Million Seven Hundred 2 (1)3 Thirty-eight Thousand Two Hundred Twelve Dollars (\$11,738,212) is 4 appropriated to the Department of Administration (DOA) for its operations 5 for Fiscal Year 2025. This sum is composed of Ten Million Seven Hundred 6 Eighty-three Thousand Two Hundred Sixty-nine Dollars (\$10,783,269) from the General Fund, and Nine Hundred Fifty-four Thousand Nine Hundred 7 8 Forty-three Dollars (\$954,943) from the Indirect Cost Fund and the Limited 9 Gaming Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 14 | TOTAL | \$11,738,212 |
|----|---------------------|--------------|
| 13 | LIMITED GAMING FUND | \$55,411 |
| 12 | INDIRECT COST FUND | \$899,532 |
| 11 | GENERAL FUND | \$10,783,269 |

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID

17 (2) Limited Gaming Fund. The sum of Fifty-five Thousand Four 18 Hundred Eleven Dollars (**\$55,411**) shall be allocated from the Limited 19 Gaming Fund appropriation in Subsection (g)(1) of this Section for the 20 purposes set forth § 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal 21 Year 2025. This allocation is not subject to transfer or use for any other 22 purpose.

(3) Support of Child in Custody. The sum of One Hundred Fifty
Thousand Dollars (\$150,000) is appropriated from the General Fund to DOA
for the sole purpose of paying orders of the court pursuant to § 5116 of
Chapter 5, Title 19 GCA for Fiscal Year 2025.

\$0

- 1 (4) Residential Treatment Fund. The sum of Two Million Five 2 Hundred Thousand Dollars (**\$2,500,000**) is appropriated from the General 3 Fund to DOA to pay for the expenses of persons under the jurisdiction of the 4 Superior Court of Guam who require residential care because of physical, 5 mental, or emotional disabilities or severe emotional disturbances for Fiscal 6 Year 2025.
 - All such persons and their escorts referred off-island for treatment and care shall submit to the Director of DOA appropriate documentation to justify and receive reimbursement of their travel expenses.

8

9

- 10The Director of DOA shall submit reports, in a Microsoft Excel file and11written report, to I Maga'hågan Guåhan and the Speaker of I Liheslaturan12Guåhan describing all expenditures made pursuant to this appropriation no13later than thirty (30) days after the end of each quarter and post the same on14the DOA website.
- 15 (5) Government Claims Fund. The sum of One Hundred Thousand
 16 Dollars (\$100,000) is appropriated from the General Fund to DOA for the
 17 Government of Guam Claims Fund for payment of approved government
 18 claims for Fiscal Year 2025.
- 19The Director of DOA shall, no later than thirty (30) days after the close20of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a21Microsoft Excel file and written report, describing expenditures made22pursuant to this appropriation and post the same on the DOA website.
- (6) Government of Guam's Basic Financial Statements and Single
 Audit Report. The sum of Seven Hundred Thousand Dollars (\$700,000) is
 appropriated from the General Fund to DOA for the Fiscal Year 2024 Audit
 of the Government of Guam's Basic Financial Statements and Single Audit

Report. The Public Auditor shall administer said funds and shall oversee the
 annual audit.

- (7) Single Audit Report on the Tourist Attraction Fund. The sum of
 Twenty Thousand Five Hundred Dollars (\$20,500) is appropriated from the
 Tourist Attraction Fund to DOA for the Fiscal Year 2024 Audit of the
 Government of Guam's Tourist Attraction Fund Financial Statement and
 Single Audit Report for Fiscal Year 2025. The Public Auditor shall administer
 said funds and shall oversee the annual audit.
- 9 (8) Single Audit Report on the Healthy Futures Fund. The sum of 10 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the 11 Healthy Futures Fund to DOA for the Fiscal Year 2024 Audit of the 12 Government of Guam's Healthy Futures Fund Financial Statement and Single 13 Audit Report for Fiscal Year 2025. The Public Auditor shall administer said 14 funds and shall oversee the annual audit.
- 15 Public Streetlights Appropriation. The sum of Four Million Nine (9) 16 Hundred Sixty-eight Thousand Eighty-six Dollars (**\$4,968,086**) is 17 appropriated to DOA to pay the Guam Power Authority for the operation of 18 public streetlights for Fiscal Year 2025. This sum is composed of Four Million One Hundred Fifty-seven Thousand Nine Dollars (\$4,157,009) from the 19 20 Street Light Fund, and Eight Hundred Eleven Thousand Seventy-seven 21 Dollars (**\$811,077**) from the Guam Highway Fund.
- (10) Guam Academy Charter Schools Council Administrative
 Support. The sum of One Hundred Forty-three Thousand Five Hundred
 Seventy-one Dollars (\$143,571) is appropriated from the General Fund to
 DOA to fund the clerical and administrative support provided by DOA,
 including, but not limited to, full-time staff to prioritize the Guam Academy
 Charter Schools Council's operational requirements, an administrative office,

conference room, office equipment, furnishings, and supplies for Fiscal Year 2025.

(11) Appropriation to the Department of Administration for the Guam
 Autism Center. The sum of One Hundred Fifty Thousand Dollars (\$150,000)
 is appropriated from the Healthy Futures Fund to the Department of
 Administration for the Guam Autism Center for Fiscal Year 2025.

(12) Appropriation to the Department of Administration for the Guam
 Basketball Confederation. The sum of Two Hundred Thousand Dollars
 (\$200,000) is appropriated from the General Fund to the Department of
 Administration for the Guam Basketball Confederation for Fiscal Year 2025.

(13) Appropriations to the Department of Administration for the *Tiyan* Lease. The following sums are hereby appropriated from the Guam
Educational Facilities Fund to the Department of Administration for the Guam
Department of Education (GDOE) lease of *Tiyan* facilities for Fiscal Year
2025:

16 (A) *Tiyan* High School - Three Million Nine Hundred Ninety17 five Thousand Eight Hundred Eighty-nine Dollars (\$3,995,889) for
18 base rent, and One Million Four Thousand One Hundred Eleven Dollars
19 (\$1,004,111) for insurance and maintenance;

(B) GDOE Office Building - Two Hundred Sixty-six
Thousand Nine Hundred Eighty-seven Dollars (\$266,987) for base rent,
and Eighty-eight Thousand Five Hundred Eighty-five Dollars
(\$88,585) for insurance and maintenance;

24 (C) GDOE Warehouse I – Seventy-four Thousand Seven
25 Hundred Fifty Dollars (\$74,750) for base rent, and Twenty-eight
26 Thousand Seventeen Dollars (\$28,017) for insurance and maintenance;

1 Tivan High School Gymnasium - Four Hundred Sixty-two (D) 2 Thousand Seven Hundred Seven Dollars (\$462,707) for base rent, and 3 One Hundred Thirteen Thousand Five Hundred Twelve Dollars 4 (\$113,512) for insurance and maintenance; 5 (E) New GDOE Office Building - Two Million Two Hundred 6 Ninety-four Thousand Eight Hundred Sixty-six Dollars (\$2,294,866) 7 for base rent, and Five Hundred Forty-six Thousand One Hundred 8 Twenty-seven Dollars (\$546,127) for insurance and maintenance; New GDOE Warehouse II - One Hundred Thirty 9 (F) 10 Thousand Two Hundred Sixty-nine Dollars (\$130,269) for base rent, 11 and Forty-two Thousand Three Hundred Sixty-four Dollars (\$42,364) 12 for insurance and maintenance; GDOE Warehouse I Mezzanine - Fifty-one Thousand 13 (G) 14 Three Hundred Eighteen Dollars (\$51,318) for base rent, and Sixteen 15 Thousand Six Hundred Eighty-nine Dollars (\$16,689) for insurance and maintenance; 16 17 (H) Lot for New GDOE Office and Warehouse II – Forty-four 18 Thousand Six Hundred Sixty-seven Dollars (\$44,667) for base rent; and 19 (I) Tivan 3 Building and Facilities - Seven Hundred Thirty-20 two Thousand Seven Hundred Sixty-eight Dollars (\$732,768) for base 21 rent, and Two Hundred Twenty Thousand Three Hundred Two Dollars (\$220,302) for insurance and maintenance. 22 23 (14) Appropriation to the Department of Administration for the 24 Financial Management Information System (FMIS). The sum of Seven 25 Million One Hundred One Thousand Six Hundred Nine Dollars (\$7,101,609) 26 is appropriated from the General Fund to the Department of Administration 27 for the third-year term of the contract for the new FMIS.

(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)

Appropriation. The sum of Seventeen Million Three Hundred 2 (1)3 Forty-eight Thousand Seven Hundred Fifty-six Dollars (\$17,348,756) is appropriated to the Department of Revenue and Taxation (DRT) for its 4 operations for Fiscal Year 2025. This sum is composed of Fourteen Million 5 Eight Hundred Thirty-seven Thousand Two Hundred Twenty-one Dollars 6 7 (\$14,837,221) from the General Fund, and Two Million Five Hundred Eleven 8 Thousand Five Hundred Thirty-five Dollars (\$2,511,535) from the Better 9 Public Service Fund, and the Tax Collection Enhancement Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 14 | TOTAL | \$17,348,756 |
|----|---------------------------------|--------------|
| 13 | TAX COLLECTION ENHANCEMENT FUND | \$1,133,635 |
| 12 | BETTER PUBLIC SERVICE FUND | \$1,377,900 |
| 11 | GENERAL FUND | \$14,837,221 |

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID \$0

17 (2) Banking and Insurance Enforcement Fund. The sum of Three
18 Hundred Eighty-six Thousand Seven Hundred Thirty-three Dollars
19 (\$386,733) is appropriated from the Banking and Insurance Enforcement
20 Fund to the Office of Commissioner of Banking and Insurance.

(3) DRT Authorization to Utilize the Better Public Service Fund for
Tax Collection. Notwithstanding any other provision of law, DRT is hereby
authorized to use its appropriation in Subsection (h)(1) of this Section from
the Better Public Service Fund for the purpose of tax collection and Internal
Revenue Service (IRS) Training for the Tax Enforcement Division.

1 **(i) BUREAU OF STATISTICS AND PLANS (BSP)** 2 Appropriation. The sum of One Million Nine Hundred Seventy-(1) 3 three Thousand Five Hundred Thirty-one Dollars (\$1,973,531) is appropriated from the General Fund to the Bureau of Statistics and Plans (BSP) for its 4 5 operations for Fiscal Year 2025. 6 SUMMARY OF APPROPRIATION FUNDING SOURCE 7 \$1,973,531 GENERAL FUND 8 TOTAL \$1,973,531 9 For information purposes only: 10 \$0 FEDERAL MATCHING GRANTS-IN-AID

(j) **DEPARTMENT OF PUBLIC WORKS (DPW)**

Appropriation. Notwithstanding any other provision of law, the 2 (1)3 sum of Twenty-one Million Nine Hundred Eighty-one Thousand Six Hundred Fifty-three Dollars (\$21,981,653) is appropriated to the Department of Public 4 5 Works (DPW) for its operations for Fiscal Year 2025. This sum is composed 6 of Four Million Two Hundred Seventy-eight Thousand Eight Dollars (\$4,278,008) from the General Fund, and Seventeen Million Seven Hundred 7 8 Three Thousand Six Hundred Forty-five Dollars (\$17,703,645) from the 9 Guam Highway Fund and the Guam Educational Facilities Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 14 | TOTAL | \$21,981,653 |
|----|----------------------------------|--------------|
| 13 | GUAM EDUCATIONAL FACILITIES FUND | \$7,874,549 |
| 12 | GUAM HIGHWAY FUND | \$9,829,096 |
| 11 | GENERAL FUND | \$4,278,008 |

- 15 For information purposes only:
- 16 FEDERAL MATCHING GRANTS-IN-AID
- 17 (2) Village Streets and Roads Resurfacing and Repairs. The sum of
 18 Two Million Dollars (\$2,000,000) shall be allocated from the Guam Highway
 19 Fund appropriation in Subsection (j)(1) of this Section to DPW for the purpose
 20 of funding village streets and roads resurfacing and repairs for Fiscal Year
 21 2025. The sums appropriated in this Subsection shall not be subject to *I*22 *Maga'hågan Guåhan*'s transfer authority.
- (3) Contractual Agreements of Road Maintenance. The sum of One
 Million Five Hundred Thousand Dollars (\$1,500,000) is allocated from the
 Guam Highway Fund appropriation in Subsection (j)(1) of this Section for the
 sole purpose of funding bicycle lane infrastructure and village streets and
 roads resurfacing and repairs for Fiscal Year 2025.

\$0

| 1 | (k) GUAM CONTRACTORS LICENSE BOARD (CLB) |
|----|---|
| 2 | (1) Appropriation. The sum of Eight Hundred Ninety-six Thousand |
| 3 | Four Hundred Sixty-two Dollars (\$896,462) is appropriated from the |
| 4 | Contractors License Board Fund to the Guam Contractors License Board |
| 5 | (CLB) for its operations for Fiscal Year 2025. |
| 6 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 7 | GUAM CONTRACTORS LICENSE BOARD FUND \$896,462 |
| 8 | TOTAL \$896,462 |
| 9 | For information purposes only: |
| 10 | FEDERAL MATCHING GRANTS-IN-AID \$0 |
| 11 | (2) Guam Building Code Council. No more than the sum of Sixteen |
| 12 | Thousand Five Hundred Seventy-eight Dollars (\$16,578) shall be allocated |
| 13 | from the appropriation in Subsection (k)(1) of this Section for the Guam |
| 14 | Building Code Council (GBCC) for Fiscal Year 2025. |
| 15 | These funds may be categorized at the discretion and request of GBCC |
| 16 | into whichever object class where necessary. |

(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL 2 ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)

(1) Appropriation. The sum of Three Hundred Seventy-six
Thousand Six Hundred Fifty-two Dollars (\$376,652) is appropriated to the
Guam Board of Registration for Professional Engineers, Architects, and Land
Surveyors (PEALS) for its operations for Fiscal Year 2025. This sum is
composed of One Hundred Nine Thousand Three Hundred Four Dollars
(\$109,304) from the General Fund, and Two Hundred Sixty-seven Thousand
Three Hundred Forty-eight Dollars (\$267,348) from the PEALS Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 11 | GENERAL FUND | \$109,304 |
|----|--------------------------------|-----------|
| 12 | PEALS FUND | \$267,348 |
| 13 | TOTAL | \$376,652 |
| 14 | For information purposes only: | |
| 15 | FEDERAL MATCHING GRANTS-IN-AID | \$0 |

(m) GUAM POLICE DEPARTMENT (GPD)

Appropriation. Notwithstanding any other provision of law, the 2 (1)3 sum of Forty-nine Million Five Hundred Eighty-three Thousand Six Hundred 4 Two Dollars (\$49,583,602) is appropriated to the Guam Police Department 5 (GPD) for its operations for Fiscal Year 2025. This sum is composed of Fortyfour Million Five Hundred Thirty-nine Thousand Four Hundred Sixty-three 6 Dollars (\$44,539,463) from the General Fund, and Five Million Forty-four 7 8 Thousand One Hundred Thirty-nine Dollars (\$5,044,139) from the Police 9 Patrol Vehicle and Equipment Revolving Fund, the Police Services Fund, and 10 the Tourist Attraction Fund.

Such sums appropriated in this Subsection is authorized for use as a
local matching requirement for Federal Grants-in-Aid.

13 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 14 | GENERAL FUND | \$44,539,463 |
|----|-------------------------------------|--------------|
| 15 | POLICE PATROL VEHICLE AND EQUIPMENT | |
| 16 | REVOLVING FUND | \$332,362 |
| 17 | POLICE SERVICES FUND | \$1,050,116 |
| 18 | TOURIST ATTRACTION FUND | \$3,661,661 |
| 19 | TOTAL | \$49,583,602 |
| | | |

20 For information purposes only:

21FEDERAL MATCHING GRANTS-IN-AID\$2,629,110

(2) Police Patrol Vehicle and Equipment Revolving Fund. The sum
of Three Hundred Thirty-two Thousand Three Hundred Sixty-two Dollars
(\$332,362) shall be allocated from the Police Patrol Vehicle and Equipment
Revolving Fund appropriation in Subsection (m)(1) of this Section for the
purpose of acquiring vehicles and requisite associated equipment and

supporting the repair and maintenance of GPD vehicles pursuant to § 77135 of Article 1, Chapter 77, Title 10 GCA, for Fiscal Year 2025.

2

3 (3)Cost-Sharing Initiative Related to the Criminal Justice 4 Information System (CJIS) Integration Report. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (\$87,690) is appropriated from the 5 6 General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-7 five percent (25%) of the total annual cost of message switch maintenance, 8 Law Enforcement Telecommunications National System (NLETS) 9 membership, and other associated costs for Fiscal Year 2025, totaling Three 10 Hundred Fifty Thousand Seven Hundred Sixty Dollars (\$350,760) pursuant 11 to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 12 2013 entered into by the Chief of the Guam Police Department, the Director 13 of the Department of Corrections, the Attorney General of Guam, and the 14 Administrator of the Courts.

15

Safe Schools Initiative. Notwithstanding any other provision of (4) 16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five 17 Dollars (\$142,585) is appropriated from the General Fund to GPD for its Safe 18 Schools Initiative for Fiscal Year 2025.

19 (5) Allocation for the Guam Crime Stoppers. For Fiscal Year 2025, the 20 sum of One Hundred Thousand Dollars (\$100,000) is allocated from the 21 General Fund appropriation in Subsection (m)(1) of this Section for the Guam 22 Crime Stoppers at the discretion of the Chief of Police.

(6) 23 Guam Police Department for Police Officer Trainees. The sum of One Million Eighty-five Thousand Three Hundred Eleven Dollars 24 25 (\$1,085,311) is appropriated from the General Fund to the Guam Police 26 Department for its Fiscal Year 2025 cycle of twenty (20) Police Officer 27 Trainees.

(7) Guam Police Department Pay Adjustment. For Fiscal Year
 2025, the sum of Eight Million Five Hundred Seventy-nine Thousand Four
 Hundred Ten Dollars (\$8,579,410) is appropriated from the General Fund to
 the Guam Police Department to fund the pay adjustment of twenty-five and
 fifty-nine hundredths' percent (25.59%) for uniformed personnel.

(n) **DEPARTMENT OF CORRECTIONS (DOC)**

Appropriation. The sum of Thirty-four Million Seven Hundred 2 (1)3 Sixty Thousand One Hundred Seventy-three Dollars (\$34,760,173) is appropriated to the Department of Corrections (DOC) for its operations for 4 5 Fiscal Year 2025. This sum is composed of Thirty-three Million Five Hundred 6 Fifty Thousand Six Hundred Fifty-five Dollars (\$33,550,655) from the 7 General Fund, and One Million Two Hundred Nine Thousand Five Hundred 8 Eighteen Dollars (\$1,209,518) from the Department of Corrections Inmate 9 Revolving Fund and the Safe Streets Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 11 | GENERAL FUND | \$33,550,655 |
|----|----------------------------------|--------------|
| 12 | DEPARTMENT OF CORRECTIONS INMATE | |
| 13 | REVOLVING FUND | \$1,184,629 |
| 14 | SAFE STREETS FUND | \$24,889 |
| 15 | TOTAL | \$34,760,173 |

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID \$0

(2) Cost of Care and Custody for Prisoners Confined in Federal
Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred
Fifty-two Dollars (\$495,252) is appropriated from the General Fund to DOC
for the payment of Fiscal Year 2025 obligations for prisoners confined in
federal facilities of the Federal Bureau of Prisons.

(3) Cost-Sharing Initiative Related to the Criminal Justice
Information System (CJIS) Integration Report. The sum of Eighty-seven
Thousand Six Hundred Ninety Dollars (\$87,690) is appropriated from the
General Fund to DOC to pay the Unified Judiciary for DOC's share of twentyfive percent (25%) of the total annual cost of message switch maintenance,

1 Law Enforcement Telecommunications National System (NLETS) membership, and other associated costs for Fiscal Year 2025, totaling Three 2 3 Hundred Fifty Thousand Seven Hundred Sixty Dollars (\$350,760) pursuant 4 to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 5 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the 6 7 Administrator of the Courts.

8 (4) Appropriation to the Department of Corrections for Corrections 9 Management System. For Fiscal Year 2025, the sum of Two Hundred Ninety-10 Four Thousand Six Hundred Ten Dollars (**\$294,610**) is appropriated from the 11 General Fund to the Department of Corrections (DOC) for the annual fee for 12 user access and maintenance of the Corrections Management System pursuant 13 to the "Software As A Service Agreement (SAAS)" between the DOC and 14 Tyler Technologies, Inc.

- 15 (5) DOC and GMHA Memorandum of Understanding. For Fiscal
 16 Year 2025, the sum of Three Million Six Hundred Fifty Thousand Dollars
 17 (\$3,650,000) is appropriated from the General Fund to the Department of
 18 Corrections to pay the Guam Memorial Hospital Authority (GMHA) per the
 19 Memorandum of Understanding between DOC and GMHA for providing
 20 health services to inmates.
- 21 (6) Department of Corrections for Corrections Officer Recruits. The
 22 sum of One Million Three Hundred Seventy-one Thousand Three Hundred
 23 Forty Dollars (\$1,371,340) is appropriated from the General Fund to the
 24 Department of Corrections for its Fiscal Year 2025 cycle of twenty (20)
 25 Corrections Officer Recruits.
- 26 (7) Department of Corrections Modernization Act Appropriation.
 27 The sum of Five Million Dollars (\$5,000,000) is appropriated from the

General Fund and shall be expended for the costs associated with the
 financing, design, construction, maintenance and related expenses of the new
 Department of Corrections facility as established by Public Law 36-57, the
 Department of Corrections Modernization Act of 2021.

(0) DEPARTMENT OF AGRICULTURE (AGR)

Appropriation. Notwithstanding any other provision of law, the 2 (1) 3 sum of Five Million Eight Hundred Nineteen Thousand Nine Hundred Fourteen Thousand Dollars (\$5,819,914) is appropriated to the Department of 4 Agriculture (AGR) for its operations for Fiscal Year 2025. This sum is 5 6 composed of Four Million Nine Hundred Twenty-six Thousand Four Hundred 7 Fourteen Dollars (\$4,926,414) from the General Fund, and Eight Hundred 8 Ninety-three Thousand Five Hundred Dollars (\$893,500) from the Guam Invasive Species Inspection Fee Fund, the Guam Plant Inspection and Permit 9 10 Fund, and the Rabies Prevention Fund.

11 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 16 | TOTAL | \$5,819,914 |
|----|---|-------------|
| 15 | RABIES PREVENTION FUND | \$45,919 |
| 14 | GUAM PLANT INSPECTION AND PERMIT FUND | \$92,253 |
| 13 | GUAM INVASIVE SPECIES INSPECTION FEE FUND | \$755,328 |
| 12 | GENERAL FUND | \$4,926,414 |

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID

19 (2) Animal Shelter. The sum of One Hundred Forty-two Thousand
20 Five Hundred Eighty-five Dollars (\$142,585) is appropriated from the
21 General Fund to AGR for the operations of the Guam Animals In Need
22 (GAIN) Animal Shelter in *Yigo*, Guam for Fiscal Year 2025.

(3) Rabies Prevention Funding. The sum of Forty-five Thousand
Nine Hundred Nineteen Dollars (\$45,919) shall be allocated from the Rabies
Prevention Fund appropriation in Subsection (o)(1) of this Section for use
pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, for Fiscal Year
2025.

\$0

(4) Civilian Volunteer Conservation Officers. The sum of Two
 Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund
 to AGR to fund the needs of the Civilian Volunteer Conservation Officers
 Program, including procurement of critical equipment and supplies for Fiscal
 Year 2025.

6 (5) GAIN Spay and Neuter Program. The sum of Four Hundred Fifty
7 Thousand Dollars (\$450,000) is appropriated from the General Fund to AGR
8 to fund the Guam Animals In Need (GAIN) Spay and Neuter Program for
9 Fiscal Year 2025.

(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)

2 Appropriation. The sum of One Million Nine Hundred Fourteen (1)Thousand Seven Hundred Sixty-two Dollars (\$1,914,762) is appropriated to 3 the Guam Public Library System (GPLS) for its operations for Fiscal Year 4 5 2025. This sum is composed of One Million Five Hundred Eighty-two Thousand Six Hundred Forty-four Dollars (\$1,582,644) from the Guam 6 7 Educational Facilities Fund and Three Hundred Thirty-two Thousand One Hundred Eighteen Dollars (\$332,118) is appropriated from the Public School 8 9 Library Resources Fund to the Guam Public Library System (GPLS) for its 10 operations for Fiscal Year 2025.

11 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 14 | TOTAL | \$1,914,762 |
|----|--------------------------------------|-------------|
| 13 | PUBLIC SCHOOL LIBRARY RESOURCES FUND | \$332,118 |
| 12 | GUAM EDUCATIONAL FACILITIES FUND | \$1,582,644 |

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID \$0

10

(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)

(1) Appropriation. The sum of Seven Million Five Hundred
Seventy-nine Thousand Two Hundred Thirteen Dollars (\$7,579,213) is
appropriated from the General Fund to the Department of Youth Affairs
(DYA) for its operations for Fiscal Year 2025.

6 SUMMARY OF APPROPRIATION FUNDING SOURCE

FEDERAL MATCHING GRANTS-IN-AID

- 7
 GENERAL FUND
 \$7,579,213

 8
 TOTAL
 \$7,579,213
- 9 For information purposes only:

\$0

(2) Youth Programs Appropriation. The sum of Two Hundred
Thousand Dollars (\$200,000) is appropriated from the General Fund to DYA
for Fiscal Year 2025 to fund programs contracted out to non-governmental
organizations for services to youths who are runaways, homeless, or victims
of abuse for Fiscal Year 2025.

16 (3) Summer Employment and Training Programs for Youth.
17 Pursuant to § 21103 of Chapter 21, Title 19 GCA, the sum of One Million
18 Eight Hundred Thousand Forty-seven Dollars (\$1,800,047) is hereby
19 appropriated from the General Fund to DYA to carry out the Summer
20 Employment and Training Programs for Youth contained in Chapter 21 of
21 Title 19 GCA for Fiscal Year 2025.

(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)

Appropriation. The sum of Nine Hundred Ninety-six Thousand 2 (1)3 One Hundred Eighty-four Dollars (\$996,184) is appropriated to the Guam Environmental Protection Agency (GEPA) for its operations for Fiscal Year 4 2025. This sum is composed of Four Hundred Twenty-two Thousand Seven 5 Hundred Forty-one Dollars (\$422,741) from the General Fund, and Five 6 Hundred Seventy-three Thousand Four Hundred Forty-three Dollars 7 8 (\$573,443) from the Guam Environmental Trust Fund and the Water Research 9 and Development Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 14 | TOTAL | \$996,184 |
|----|-------------------------------------|-----------|
| 13 | WATER RESEARCH AND DEVELOPMENT FUND | \$80,999 |
| 12 | GUAM ENVIRONMENTAL TRUST FUND | \$492,444 |
| 11 | GENERAL FUND | \$422,741 |

15 Closure, Monitoring, and Opening of the Island's Landfills. The (2)16 sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars 17 (\$202,992) is appropriated from the Solid Waste Operations Fund to GEPA 18 for Fiscal Year 2025. The purpose of the appropriation is to fund the cost of 19 the duties and responsibilities of GEPA that are related to the closure, 20 monitoring, and opening of the island's landfills. This appropriation shall not 21 be transferred or used for any other purposes. Funds appropriated to GEPA from the Solid Waste Operations Fund, supra, and not expended during Fiscal 22 23 Year 2025 shall revert to the Solid Waste Operations Fund.

24 (3) Beach Monitoring. The sum of Forty-six Thousand Nine
25 Hundred Three Dollars (\$46,903) is appropriated from the General Fund to
26 GEPA for the sole purpose of beach monitoring and tasks related to the
27 monitoring of the island's beaches and any other tourist infrastructure to

ensure that the island's beaches are safe for recreational and commercial use for Fiscal Year 2025. This appropriation is not subject to transfer or use for any other purpose.

1

2

3

Recycling Revolving Fund. Notwithstanding any other provision 4 (4)of law, the sum of One Million Five Hundred Thousand Dollars (\$1,500,000) 5 6 shall be allocated from the Recycling Revolving Fund to the Mayors Council of Guam (MCOG) for the purposes of the disposal and removal of materials 7 8 and zero waste initiatives in accordance with Article 3 of Chapter 51, Title 10, Guam Code Annotated, and Article 3 of Chapter 24, Division 4, Title 22, 9 10 Guam Administrative Rules and Regulations. The MCOG shall prepare and 11 submit to the Guam Environmental Protection Agency Board of Directors 12 (GEPA Board) an Expenditure Plan for said disposal and removal of materials 13 and zero waste initiatives in accordance with Article 3, Chapter 51, Title 10, 14 Guam Code Annotated. The GEPA Board shall review the Expenditure Plan 15 no later than thirty (30) days upon receipt of the Expenditure Plan, and amend 16 it as needed to comply with current statutes. The Expenditure Plan shall include requirements for proper invoicing, documentation, and oversight to 17 ensure procurement regulations are properly followed. The MCOG shall not 18 19 expend funds allocated herein prior to the approval of the Expenditure Plan. 20 This allocation is not subject to transfer or use for any other purpose for Fiscal 21 Year 2025. For Fiscal Year 2025, the MCOG is authorized to expend any prior 22 year appropriations from the Recycling Revolving Fund that are in MCOG 23 accounts as of September 30, 2024; provided, that such funds are not obligated by purchase orders or contracts for the purpose of the disposal and removal of 24 25 materials in accordance with the purposes set forth in Article 3, Chapter 51, Title 10 GCA, and Article 3 of Chapter 24, Division 4, Title 22, Guam 26 Administrative Rules and Regulations. 27

(s) DEPARTMENT OF LABOR (DOL)

(1) Appropriation. The sum of Three Million Eight Hundred Sixtynine Thousand Two Hundred Fifty Dollars (\$3,869,250) is appropriated to the
Department of Labor (DOL) for its operations for Fiscal Year 2025. This sum
is composed of One Hundred Eighty-one Thousand Seven Hundred Seventy
Dollars (\$181,770) from the General Fund, and Three Million Six Hundred
Eighty-seven Thousand Four Hundred Eighty Dollars (\$3,687,480) from the
Manpower Development Fund.

9 Such sums appropriated in this Subsection is authorized for use as a
10 local matching requirement for Federal Grants-in-Aid.

11 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 12 | GENERAL FUND | \$181,770 |
|----|---------------------------|-------------|
| 13 | MANPOWER DEVELOPMENT FUND | \$3,687,480 |
| 14 | TOTAL | \$3,869,250 |

15 For information purposes only:

- 16FEDERAL MATCHING GRANTS-IN-AID\$47,000
- 17 (2) Appropriation to the Worker's Compensation Fund. The sum of
 18 Four Hundred Thousand Dollars (\$400,000) is appropriated from the General
 19 Fund to DOL for the Government of Guam Special Fund for Worker's
 20 Compensation payments for Fiscal Year 2025 pursuant to Chapter 9 of Title
 21 22 GCA, including obligations incurred in past years and in the future.
- The appropriation in this Subsection (s)(2) may be used to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as her/his injury and the recovery therefrom may require during each corresponding fiscal year. The appropriation in this Subsection (s)(2) shall not be expended for disability compensation payments

for FTEs funded by this Act. The Director of DOL may use no more than
 Forty Thousand Dollars (\$40,000) from the appropriation in this Subsection
 (s)(2) to pay for legal services for Worker's Compensation hearings during
 each corresponding fiscal year.

(3) Appropriation and Authorization for Legal Services for DOL.
DOL may enter into a Memorandum of Understanding (MOU) to jointly fund
an Assistant Attorney General to specifically provide legal services to DOL
only. Funds for the MOU shall be funded from the appropriations made in
Subsection (s)(1) of this Section.

16

(t) DEPARTMENT OF PARKS AND RECREATION (DPR)

2 (1)Appropriation. The sum of Four Million Nine Hundred Fifty-two 3 Thousand Nine Hundred Eighty Dollars (\$4,952,980) is appropriated to the Department of Parks and Recreation (DPR) for Fiscal Year 2025. This sum is 4 5 composed of Four Million Five Hundred Six Thousand Three Hundred Fifty-6 nine Dollars (\$4,506,359) from the General Fund, and Four Hundred Forty-7 six Thousand Six Hundred Twenty-one Dollars (\$446,621) from the Limited 8 Gaming Fund and the Public Recreation Services Fund.

9 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 13 | TOTAL | \$4,952,980 |
|----|---------------------------------|-------------|
| 12 | PUBLIC RECREATION SERVICES FUND | \$95,677 |
| 11 | LIMITED GAMING FUND | \$350,944 |
| 10 | GENERAL FUND | \$4,506,359 |

14 For information purposes only:

(2)

15 FEDERAL MATCHING GRANTS-IN-AID

Limited Gaming Fund. The sum of Three Hundred Fifty Thousand Nine Hundred Forty-four Dollars (\$350,944) shall be allocated

17 18 from the Limited Gaming Fund appropriation in Subsection (t)(1) of this 19 Section to DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter 20 5, Title 11 GCA, for Fiscal Year 2025.

21 Maintenance and Repair of Public Restrooms and Pool Facilities. (3)22 The sum of Four Hundred Thousand Dollars (\$400,000) is appropriated from 23 the Tourist Attraction Fund to DPR for the maintenance and repair of restroom facilities at public parks island-wide and the maintenance of the Northern 24 25 Region Pool and Complex and the *Hagåtña* pool facilities for Fiscal Year 26 2025.

\$0

No later than thirty (30) days after the end of every fiscal quarter, the
 Director of DPR shall submit a quarterly report to the Public Auditor and the
 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
 report, of the expenditures from the appropriation in this Subsection (t)(3) and
 post the same on DPR's website.

6 (4) Guam Historic Resources Division. The sum of Eight Hundred 7 Forty-eight Thousand Six Hundred Sixty-six Dollars (**\$848,666**) shall be 8 allocated from the General Fund appropriation in Subsection (t)(1) of this 9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal 10 Year 2025.

11 Funds allocated in this Subsection (t)(4) shall be expended exclusively 12 for historic preservation positions and projects as advised by the Guam State Historic Preservation Officer and approved by the DPR Director. 13 Notwithstanding any other provision of law and this Act, I Maga'hågan 14 15 Guåhan and the Bureau of Budget and Management Research shall not be authorized to transfer the allocations in this Subsection (t)(4) to any other 16 division within DPR or any other department or agency of the government of 17 18 Guam.

19 (5) Allowance for Civilian Volunteer Territorial Park Patrol Officer
20 Reservists. The sum of Ninety Thousand Dollars (\$90,000) shall be
21 appropriated from the General Fund to DPR for the payment of allowances of
22 Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the
23 costs of maintenance of their equipment and uniforms, as set forth in Public
24 Law 36-3.

DEPARTMENT OF LAND MANAGEMENT (DLM) (u)

Appropriation. The sum of Three Million Eight Hundred Eleven 2 (1)3 Thousand Eighty-seven Dollars (\$3,811,087) is appropriated from the Land Survey Revolving Fund to the Department of Land Management (DLM) for 4 5 its operations for Fiscal Year 2025. This sum is composed of Five Hundred 6 Four Thousand Eight Hundred Eighty-eight Dollars (\$504,888) from the 7 General Fund, and Three Million Three Hundred Six Thousand One Hundred 8 Ninety-nine Dollars (\$3,306,199) from the Land Survey Revolving Fund.

9 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 13 | For information purposes only. | |
|----|--------------------------------|-------------|
| 12 | TOTAL | \$3,811,087 |
| 11 | LAND SURVEY REVOLVING FUND | \$3,306,199 |
| 10 | GENERAL FUND | \$504,888 |

or information purposes only: 13

14 FEDERAL MATCHING GRANTS-IN-AID

Unexpended Funds from Prior Fiscal Years. Unexpended 15 (2)16 appropriated funds available to the Department of Land Management in prior fiscal years shall not lapse and shall be available in Fiscal Year 2025. 17

\$0

| (v) OFFICE OF THE CHIEF MEDICAL EXAMIN | ER (CME) |
|---|--|
| (1) Appropriation. The sum of Eight Hun | dred Twenty-two |
| Thousand Nine Hundred Ninety-nine Dollars (\$822,999) is | appropriated from |
| the General Fund to the Office of the Chief Medical Exan | niner (CME) for its |
| operations for Fiscal Year 2025. | |
| SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| GENERAL FUND | \$822,999 |
| TOTAL | \$822,999 |
| For information purposes only: | |
| FEDERAL MATCHING GRANTS-IN-AID | \$0 |
| | (1) Appropriation. The sum of Eight Hun Thousand Nine Hundred Ninety-nine Dollars (\$822,999) is the General Fund to the Office of the Chief Medical Exam operations for Fiscal Year 2025. SUMMARY OF APPROPRIATION FUNDING SOURCE GENERAL FUND TOTAL For information purposes only: |

(w) CUSTOMS AND QUARANTINE AGENCY (CQA)

2 (1) Appropriation. The sum of Twenty-one Million Five Hundred 3 Fifty-six Thousand Eight Hundred Two Dollars (\$21,556,802) is appropriated 4 to the Customs and Quarantine Agency (CQA) for its operations for Fiscal 5 Year 2025. This sum is composed of Fourteen Million Two Hundred Seventyeight Thousand Six Hundred Eighty-one Dollars (\$14,278,681) from the 6 7 General Fund, and Seven Million Two Hundred Seventy-eight Thousand One 8 Hundred Twenty-one Dollars (\$7,278,121) from the Customs, Agriculture 9 and Quarantine Inspection Services Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

- 11
 GENERAL FUND
 \$14,278,681

 12
 CUSTOMS, AGRICULTURE AND QUARANTINE
 13

 13
 INSPECTION SERVICES FUND
 \$7,278,121

 14
 TOTAL
 \$21,556,802
- 15 For information purposes only:
- 16FEDERAL MATCHING GRANTS-IN-AID\$1,230,075
- 17 Authorization to Use Fines Collected in the Customs Inspection (2)18 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any 19 fines collected by the Customs and Quarantine Agency in the enforcement of 20 container seal violations during Fiscal Years 2024 and 2025 shall be 21 appropriated to the Customs and Quarantine Agency. Notwithstanding any 22 other provision of law, this sum shall be used for the operations of the 23 Customs and Quarantine Agency, subject to the Director's approval. Funds 24 appropriated to the Customs and Quarantine Agency shall not be subject to I 25 Maga'hågan Guåhan's transfer authority.
- 26 (3) Customs and Quarantine Officer Trainees. The sum of Five
 27 Hundred Sixty-seven Thousand Two Hundred Thirty-six Dollars (\$567,236)

is appropriated from the Customs, Agriculture and Quarantine Inspection
 Services Fund to the Guam Customs and Quarantine Agency for its Fiscal
 Year 2025 cycle of ten (10) Customs and Quarantine Officer Trainees.

| 1 | (x) DEPARTMENT OF CHAMORRO AFFAIRS (DCA) |
|----|--|
| 2 | (1) Appropriation. The sum of Two Million Five Hundred Seventy- |
| 3 | nine Thousand Six Hundred Thirty-three Dollars (\$2,579,633) is appropriated |
| 4 | from the General Fund to the Department of Chamorro Affairs (DCA) for its |
| 5 | operations for Fiscal Year 2025. |
| 6 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 7 | GENERAL FUND \$2,579,633 |
| 8 | TOTAL \$2,579,633 |
| 9 | For information purposes only: |
| 10 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

(y) DEPARTMENT OF MILITARY AFFAIRS (DMA) 1 2 (1) Appropriation. The sum of One Million One Hundred Seventy-3 four Thousand Four Hundred Ten Dollars (\$1,174,410) is appropriated from the General Fund to the Department of Military Affairs (DMA) for its 4 5 operations for Fiscal Year 2025. Such sums appropriated in this Subsection is authorized for use as a 6 local matching requirement for Federal Grants-in-Aid. 7 8 SUMMARY OF APPROPRIATION FUNDING SOURCE 9 \$1,174,410 GENERAL FUND 10 TOTAL \$1,174,410 11 For information purposes only: 12 FEDERAL MATCHING GRANTS-IN-AID \$2,173,224

1(z)GUAMCOUNCILONTHEARTSANDHUMANITIES2AGENCY (CAHA)

| 3 | (1) Appropriation. The sum of Seven Hundred Seventy-two |
|----|---|
| 4 | Thousand Eight Hundred Sixty-six Dollars (\$772,866) is appropriated from |
| 5 | the General Fund to CAHA for its operations for Fiscal Year 2025. |
| 6 | Such sums appropriated in this Subsection is authorized for use as a |
| 7 | local matching requirement for Federal Grants-in-Aid. |
| 8 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 9 | GENERAL FUND \$772,866 |
| 10 | TOTAL \$772,866 |
| 11 | For information purposes only: |
| 12 | FEDERAL MATCHING GRANTS-IN-AID \$378,700 |
| 13 | (2) Guam Territorial Band. The sum of Forty-five Thousand Dollars |
| 14 | (\$45,000) is appropriated from the General Fund to CAHA for the Guam |
| 15 | Territorial Band for Fiscal Year 2025. |

(aa) GUAM FIRE DEPARTMENT (GFD)

2 (1) Appropriation. Notwithstanding any other provision of law, the 3 sum of Forty Million Nine Hundred Forty-five Thousand Nine Hundred Seventy-two Dollars (\$40,945,972) is appropriated to the Guam Fire 4 Department (GFD) for its operations for Fiscal Year 2025. This sum is 5 6 composed of Thirty-seven Million Nine Hundred Eighty-one Thousand Three Hundred Seven Dollars (\$37,981,307) from the General Fund, and Two 7 8 Million Nine Hundred Sixty-four Thousand Six Hundred Sixty-five Dollars (\$2,964,665) from the Enhanced 911 Emergency Reporting System Fund and 9 10 the Fire, Life and Medical Emergency (F.L.A.M.E.) Fund.

11 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 12 | GENERAL FUND | \$37,981,307 |
|----|----------------------------------|--------------|
| 13 | ENHANCED 911 EMERGENCY REPORTING | |
| 14 | SYSTEM FUND | \$2,065,656 |
| 15 | F.L.A.M.E. FUND | \$899,009 |
| 16 | TOTAL | \$40,945,972 |

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID

19 (2) Authorization to Use Unexpended Funds. The Guam Fire
20 Department is authorized to use unexpended, unappropriated funds (fund
21 balance) from the Enhanced E911 Emergency Reporting System Fund for the
22 purpose of the continued operations and maintenance of the NG911 System
23 and other associated costs authorized by statute for those funds.

Guam Fire Department Firefighter Recruits. The sum of Seven
Hundred Ninety-four Thousand Sixty-one Dollars (\$794,061) is appropriated
from the General Fund to the Guam Fire Department for its Fiscal Year 2025
cycle of twenty (20) Firefighter Recruits.

\$0

(bb) GUAM 1 EDUCATIONAL **TELECOMMUNICATIONS** 2 **CORPORATION (GETC/PBS GUAM)** 3 Appropriation. Notwithstanding any other provision of law, the (1) sum of Eight Hundred Thirty-four Thousand Four Hundred Thirty-eight 4 5 Dollars (\$834,438) is appropriated from the Guam Educational Facilities 6 Fund to the Guam Educational Telecommunications Corporation (GETC/PBS GUAM) for its operations for Fiscal Year 2025. 7 8 SUMMARY OF APPROPRIATION FUNDING SOURCE 9 \$834,438 **GUAM EDUCATIONAL FACILITIES FUND** 10 TOTAL \$834,438 11 For information purposes only: FEDERAL MATCHING GRANTS-IN-AID 12 \$0

(cc) CHAMORRO LAND TRUST COMMISSION (CLTC)

Appropriation. The sum of One Million Five Hundred Ten 2 (1) 3 Thousand Fifty-eight Dollars (\$1,510,058) is appropriated to the *Chamorro* Land Trust Commission (CLTC) for its operations for Fiscal Year 2025. This 4 sum is composed of Eight Hundred Twenty-four Thousand Six Hundred 5 Sixty-four Dollars (\$824,664) from the General Fund, and Six Hundred 6 7 Eighty-five Thousand Three Hundred Ninety-four Dollars (\$685,394) from 8 the Chamorro Land Trust Operations Fund and the CLTC Survey and 9 Infrastructure Fund.

10 SUMMARY OF APPROPRIATION FUNDING SOURCE

| 14 | TOTAL | \$1,510,058 |
|----|-------------------------------------|-------------|
| 13 | CLTC SURVEY AND INFRASTRUCTURE FUND | \$21,183 |
| 12 | CHAMORRO LAND TRUST OPERATIONS FUND | \$664,211 |
| 11 | GENERAL FUND | \$824,664 |

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID \$0

17 (2) Notwithstanding any other provision of law, Nine Million
18 Dollars (\$9,000,000) collected in excess of the adopted revenue levels
19 enumerated in Section 2(I)(A) of Chapter I as reported in the first quarter
20 Consolidated Revenue Expenditure Report (CRER) is hereby appropriated to
21 the *Chamorro* Land Trust Survey and Infrastructure Fund.

(3) Unexpended Funds from Prior Fiscal Years. Unexpended
 appropriated funds available to the *Chamorro* Land Trust Commission in
 prior fiscal years shall not lapse and shall be available in Fiscal Year 2025.

| 1 | (dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA) |
|----|---|
| 2 | (1) Appropriation. The sum of Two Million Eight Hundred Ten |
| 3 | Thousand Seven Hundred Ninety-six Dollars (\$2,810,796) is appropriated |
| 4 | from the General Fund to the Guam Regional Transit Authority (GRTA) for |
| 5 | its operations for Fiscal Year 2025. |
| 6 | SUMMARY OF APPROPRIATIONS FUNDING SOURCE |
| 7 | GENERAL FUND \$2,810,796 |
| 8 | TOTAL \$2,810,796 |
| 9 | For information purposes only: |
| 10 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

| 1 | (ee) GUAM ELECTION COMMISSION (GEC) |
|----|---|
| 2 | (1) Appropriation. The sum of Two Million Three Hundred Forty- |
| 3 | four Thousand Six Hundred Forty-two Dollars (\$2,344,642) is appropriated |
| 4 | from the General Fund to the Guam Election Commission (GEC) for its |
| 5 | operations for Fiscal Year 2025. |
| 6 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 7 | GENERAL FUND \$2,344,642 |
| 8 | TOTAL \$2,344,642 |
| 9 | For information purposes only: |
| 10 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

| 1 | (ff) GUAM SOLID WASTE AUTHORITY (GSWA) |
|----|---|
| 2 | (1) Appropriation. The sum of Eighteen Million Eight Hundred |
| 3 | Eight Thousand Nine Hundred Sixty-two Dollars (\$18,808,962) is |
| 4 | appropriated from the Solid Waste Operations Fund to the Guam Solid Waste |
| 5 | Authority for its operations for Fiscal Year 2025. |
| 6 | SUMMARY OF APPROPRIATIONS FUNDING SOURCE |
| 7 | SOLID WASTE OPERATIONS FUND \$18,808,962 |
| 8 | TOTAL \$18,808,962 |
| 9 | For information purposes only: |
| 10 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

(gg) $HAGÅT\tilde{N}A$ 1 RESTORATION AND REDEVELOPMENT 2 **AUTHORITY (HRRA)** 3 Appropriation. The sum of Four Hundred Forty-three Thousand (1) Five Hundred Eighty-nine Dollars (\$443,589) is appropriated from the 4 5 General Fund to the Hagåtña Restoration and Redevelopment Authority for 6 its operations for Fiscal Year 2025. 7 SUMMARY OF APPROPRIATIONS FUNDING SOURCE 8 GENERAL FUND \$443,589 9 \$443,589 TOTAL 10 For information purposes only:

11FEDERAL MATCHING GRANTS-IN-AID\$0

| 1 | (hh) I KUMISION I FINO' CHAMORU YAN I FINA'NÅ'GUEN |
|----|---|
| 2 | HISTORIA YAN I LINA'LA' TAOTAO TÅNO' (I KUMISION) |
| 3 | (1) Appropriation. The sum of Seven Hundred Twenty-six |
| 4 | Thousand Five Hundred Sixty-six Dollars (\$726,566) is appropriated from the |
| 5 | General Fund to I Kumision Fino' CHamoru yan I Fina'nå'guen Historia Yan |
| 6 | I Lina'la' Taotao Tåno' (I Kumision) for its operations for Fiscal Year 2025. |
| 7 | SUMMARY OF APPROPRIATIONS FUNDING SOURCE |
| 8 | GENERAL FUND \$726,566 |
| 9 | TOTAL \$726,566 |
| 10 | For information purposes only: |
| 11 | FEDERAL MATCHING GRANTS-IN-AID \$0 |
| 12 | (2) I Kumision is authorized to use the services of another |
| 13 | government of Guam agency to administer its accounting, procurement, |
| 14 | payroll, and financial reporting requirements. |

| 1 | (ii) OFFICE OF TECHNOLOGY (OTECH) |
|----|--|
| 2 | (1) Appropriation. The sum of Three Million Nine Hundred Thirty |
| 3 | six Thousand Two Hundred Thirty Dollars (\$3,936,230) is appropriated from |
| 4 | the General Fund to the Department of Administration for the Office of |
| 5 | Technology for its operations for Fiscal Year 2025. |
| 6 | SUMMARY OF APPROPRIATIONS FUNDING SOURCE |
| 7 | GENERAL FUND \$3,936,230 |
| 8 | TOTAL \$3,936,230 |
| 9 | For information purposes only: |
| 10 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

1 (jj) **BUREAU OF WOMEN'S AFFAIRS (BWA)** 2 Appropriation. The sum of Two Hundred Seventy-two Thousand (1) 3 Two Hundred Seventy-seven Dollars (\$272,277) is appropriated from the General Fund to the Bureau of Women's Affairs for its operations for Fiscal 4 5 Year 2025. 6 SUMMARY OF APPROPRIATIONS FUNDING SOURCE 7 \$272,277 GENERAL FUND 8 TOTAL \$272,277 9 For information purposes only: 10 \$0 FEDERAL MATCHING GRANTS-IN-AID

| 1 | (kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO) |
|----|---|
| 2 | (1) Appropriation. The sum of Six Hundred Sixty-five Thousand |
| 3 | Eight Hundred Forty-nine Dollars (\$665,849) is appropriated from the |
| 4 | General Fund to the Medical Referral Assistance Office for its operations for |
| 5 | Fiscal Year 2025. |
| 6 | SUMMARY OF APPROPRIATIONS FUNDING SOURCE |
| 7 | GENERAL FUND \$665,849 |
| 8 | TOTAL \$665,849 |
| 9 | For information purposes only: |
| 10 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

| 1 | (II) GUAM ETHICS COMMISSION |
|---|--|
| 2 | (1) Appropriation. The sum of Five Hundred Fifty-two Thousand |
| 3 | Six Hundred Eighty Dollars (\$552,680) is appropriated from the General Fund |
| 4 | to the Guam Ethics Commission for its operations for Fiscal Year 2025. |
| 5 | SUMMARY OF APPROPRIATIONS FUNDING SOURCE |
| 6 | GENERAL FUND \$552,680 |
| 7 | TOTAL \$552,680 |
| 8 | For information purposes only: |
| 9 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

| 1 | CHAPTER VI |
|----|---|
| 2 | LEGISLATIVE BRANCH |
| 3 | Section 1. Appropriation. The sum of Nine Million Six Hundred Nineteen |
| 4 | Thousand Thirty-five Dollars (\$9,619,035) is appropriated from the General Fund |
| 5 | to I Liheslaturan Guåhan for its operations for Fiscal Year 2025. |
| 6 | Section 2. Appropriation to the Office of Finance and Budget. The sum |
| 7 | of Four Hundred Ninety-eight Thousand Seven Hundred Forty Dollars (\$498,740) |
| 8 | is appropriated from the General Fund to I Liheslaturan Guåhan for the Office of |
| 9 | Finance and Budget for its operations for Fiscal Year 2025. |
| 10 | Section 3. Guam Youth Congress. The sum of Fifteen Thousand Dollars |
| 11 | (\$15,000) shall be allocated from the appropriation in Section 1 of this Chapter for |
| 12 | the Guam Youth Congress for Fiscal Year 2025. |

| 1 | CHAPTER VII |
|----|--|
| 2 | LEGAL SERVICES |
| 3 | PART I – OFFICE OF THE ATTORNEY GENERAL |
| 4 | Section 1. Legislative Intent. It is the intent of <i>I Liheslaturan Guåhan</i> that |
| 5 | the Office of the Attorney General (OAG) expend its funds in accordance with the |
| 6 | appropriation in Section 2 of this Part of this Chapter. |
| 7 | Section 2. Appropriation. The sum of Twenty-one Million Seven Hundred |
| 8 | Ninety-eight Thousand Five Hundred Thirty Dollars (\$21,798,530) is appropriated |
| 9 | from the General Fund to OAG for Fiscal Year 2025. |
| 10 | Such sums appropriated in this Section are authorized for use as a local |
| 11 | matching requirement for Federal Grants-in-Aid. |
| 12 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 13 | GENERAL FUND \$21,798,530 |
| 14 | TOTAL \$21,798,530 |
| 15 | For information purposes only: |
| 16 | FEDERAL MATCHING GRANTS-IN-AID \$8,011,689 |
| 17 | Section 3. Cost-Sharing Initiative Related to the Criminal Justice |
| 18 | Information System (CJIS) Integration Project. The sum of Eighty-seven |
| 19 | Thousand Six Hundred Ninety Dollars (\$87,690) is appropriated from the General |
| 20 | Fund to OAG to pay the Unified Judiciary for OAG's share of twenty-five percent |
| 21 | (25%) of the total annual cost of message switch maintenance, National Law |
| 22 | Enforcement Telecommunications System (NLETS) membership, and other |
| 23 | associated costs for Fiscal Year 2025, totaling Three Hundred Fifty Thousand Seven |
| 24 | Hundred Sixty Dollars (\$350,760) pursuant to the Multi-Agency Agreement to |
| 25 | Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the |
| 26 | Guam Police Department, the Director of the Department of Corrections, the |
| 27 | Attorney General of Guam, and the Administrator of the Courts. |

1 Section 4. Notwithstanding any other provision of law, for Fiscal Year 2 2025, the Office of the Attorney General of Guam in pursuit of the public interest is 3 authorized to use up to five percent (5%) of its Fiscal Year 2025 appropriation to 4 procure attorneys, consultants, experts, and expert witnesses on a sole-source basis 5 as necessary to pursue local and federal criminal cases and civil cases.

6 Section 5. Notwithstanding any other provision of law, the OAG is 7 authorized to use funds within the following accounts for its Fiscal Year 2025 8 general operations: the Notary Fund, the Consumer Protection Fund, and the Office 9 of the Attorney General Operations Fund. Any unexpended funds from these 10 accounts will revert to their intended uses on September 30, 2025.

11 Section 6. Criminal Injuries Compensation Commission. The Office of 12 the Attorney General of Guam is hereby authorized to utilize the General Fund 13 appropriations in Section 2 of this Part of this Chapter for the purpose of providing 14 administrative support for the effective operation of the Criminal Injuries 15 Compensation Commission.

16 Section 7. Notwithstanding any other provision of law, the Office of the 17 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust 18 Commission without charge in non-litigation and land registration matters during 19 Fiscal Year 2025; provided, that it is requested in writing with a resolution adopted 20 by the *Chamorro* Land Trust Commission.

Section 8. Retroactive Payment of Attorney Pay Plan. The Office of the Attorney General is authorized to fully implement the Attorney Pay Plan effective on January 28, 2024. Notwithstanding any other provision of law, any salary increase resulting from the implementation of the Attorney Pay Plan shall be effective on January 28, 2024. The Office of the Attorney General may use their projected lapse funds from their Fiscal Year 2024 appropriations. Notwithstanding any other provision of law, the Attorney General shall be paid pursuant to the
 Attorney Pay Plan.

Section 9. The Office of the Attorney General of Guam (OAG) is authorized
to pay Special Assistant Attorneys General who rendered services during Fiscal Year
2022 and forward.

6 Section 10. Continuing Appropriation Authorization for the Office of 7 the Attorney General of Guam (OAG). Notwithstanding any other provision of 8 law, the allotted but unexpended balance of funds appropriated to the Office of the 9 Attorney General of Guam (OAG) for Fiscal Year 2024 and prior shall not lapse and 10 shall be available until fully expended.

| 2 | LEGAL SERVICES | |
|----|--|--|
| 3 | PART II – PUBLIC DEFENDER SERVICE CORPORATION | |
| 4 | Section 1. Legislative Intent. It is the intent of <i>I Liheslaturan Guåhan</i> to | |
| 5 | provide a lump sum appropriation to the Public Defender Service Corporation | |
| 6 | (PDSC) for Fiscal Year 2025. | |
| 7 | Section 2. Appropriation. The sum of Eight Million Eight Hundred Ninety | |
| 8 | Thousand Five Hundred Forty-six Dollars (\$8,890,546) is appropriated from the | |
| 9 | General Fund to the Public Defender Service Corporation for its operations, | |
| 10 | including personnel services, for Fiscal Year 2025. | |
| 11 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 12 | GENERAL FUND \$8,890,546 | |
| 13 | TOTAL \$8,890,546 | |
| 14 | Section 3. Alternate Public Defender. The sum of One Million Eight | |
| 15 | Hundred Thirty-one Thousand Seventy-nine Dollars (\$1,831,079) shall be allocated | |
| 16 | from the General Fund appropriation in Section 2 of this Part of this Chapter to the | |
| 17 | Alternate Public Defender for its operations, including personnel services, for Fiscal | |

19 Civil Law Center. The sum of Nine Hundred Fifty Thousand Section 4. 20 Four Hundred Eleven Dollars (\$950,411) is appropriated from the General Fund to the Public Defender Service Corporation for the purpose of funding the Civil Law 21 Center's operations, including personnel services, for Fiscal Year 2025. Such 22 appropriation shall be contingent upon the lifting of any moratorium currently in 23 effect, with future limitations based upon the capacity and the priorities of the Civil 24 25 Law Center to provide legal services to indigent senior citizens, victims of domestic violence, and veterans. 26

IECAI SEDVICES

CHAPTER VII

2

Year 2025.

18

1

| 1 | CHAPTER VIII |
|----|---|
| 2 | MAYORS COUNCIL OF GUAM |
| 3 | Section 1. Appropriation. Notwithstanding any other provision of law, the |
| 4 | sum of Twelve Million Three Hundred Seven Thousand Eight Hundred Eighty-one |
| 5 | Dollars (\$12,307,881) is appropriated from the General Fund to the Mayors Council |
| 6 | of Guam (MCOG) for its operations, including personnel services, for Fiscal Year |
| 7 | 2025. |
| 8 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 9 | GENERAL FUND \$12,307,881 |
| 10 | TOTAL \$12,307,881 |
| 11 | Section 2. Limited Gaming Fund. The sum of Three Hundred Fifty |
| 12 | Thousand Nine Hundred Forty-four Dollars (\$350,944) is appropriated from the |
| 13 | Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter |
| 14 | 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other |
| 15 | purpose for Fiscal Year 2025. |
| 16 | Section 3. Village Operations – Maintenance-Beautification-Public |
| 17 | Safety Programs (VOMBPS). The sum of Four Hundred Twenty-two Thousand |
| 18 | One Hundred Twenty-six Dollars (\$422,126) is appropriated from the General Fund, |
| 19 | and Three Hundred Seven Thousand Three Hundred Seventy-five Dollars |
| 20 | (\$307,375) is appropriated from the Guam Educational Facilities Fund to MCOG |
| 21 | for Fiscal Year 2025 for the operations, maintenance, beautification, and public |
| 22 | safety programs of the Mayors' offices in consonance with its established mission |
| 23 | and mandates and under the jurisdiction of the respective Mayor's office for Fiscal |
| 24 | Year 2025. |
| 25 | Said funds shall not be subject to any transfer authority of I Maga'hågan |
| 26 | Guåhan and shall be divided among the village Mayors' offices as follows: |

1(a) each Mayor's office shall receive up to the sum of Twenty2Thousand Dollars (\$20,000) during Fiscal Year 2025; and

(b) the remaining balance of the funds shall be distributed to each
Mayor's office pro rata based on the total road mileage of their respective
village as a percentage of Guam's total road mileage in the most current report
of the Guam Roads Pavement Inventory of the Department of Public Works
during Fiscal Year 2025.

8 Section 4. Host Community Premiums Appropriation. The sum of Three 9 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community 10 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*, 11 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2025.

12 Section 5. Authorization to Waive Statutory Procurement Limit for 13 **Revolving Funds Appropriated or** Recveling Allotted to MCOG. 14 Notwithstanding any other provision of law, the MCOG is authorized to issue 15 purchase orders of up to Three Hundred Fifty Thousand Dollars (\$350,000) per 16 village for recyclables as permitted under the Fiscal Year 2024 to Fiscal Year 2025 17 GEPA-MCOG Islandwide Clean Up Program for Fiscal Year 2025.

18 Section 6. Recycling Revolving Funds Allotted to MCOG. Notwithstanding any other provision of law, the Fiscal Year 2024 One Million Five 19 20 Hundred Thousand Dollars (\$1,500,000) appropriation from the Guam 21 Environmental Protection Agency to the Mayors Council of Guam for the 22 Islandwide Cleanup Program shall be used to continue the collection of identified 23 recyclables in the Fiscal Year 2023 GEPA-MCOG Memorandum of Understanding until expended. 24

Section 7. Community Maintenance Workers for the Mayors Council
 of Guam. The sum of Three Million Five Hundred Thousand Dollars (\$3,500,000)

is allocated from the General Fund appropriation in Section 1 of this Chapter to the
 MCOG for community maintenance workers.

3 Section 8. Continuing Appropriation and Prior Year Obligation 4 Authorization for the Mayors Council of Guam. Notwithstanding any other 5 provision of law, the allotted but unexpended balance of funds appropriated to the 6 Mayors Council of Guam for Fiscal Year 2024 and prior shall not lapse and shall 7 continue to be available for prior and current year obligations until fully expended.

| 1 | CHAPTER IX | |
|----|--|--|
| 2 | PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES | |
| 3 | PART I – OFFICE OF PUBLIC ACCOUNTABILITY | |
| 4 | Section 1. Appropriation. The sum of Two Million One Hundred Ninety- | |
| 5 | four Thousand Eight Hundred Forty-three Dollars (\$2,194,843) is appropriated from | |
| 6 | the General Fund to the Office of Public Accountability (OPA) for its operations for | |
| 7 | Fiscal Year 2025. | |
| 8 | SUMMARY OF APPROPRIATION FUNDING SOURCE | |
| 9 | GENERAL FUND \$2,194,843 | |
| 10 | TOTAL \$2,194,843 | |
| 11 | For information purposes only: | |
| 12 | FEDERAL MATCHING GRANTS-IN-AID \$0 | |
| 13 | Section 2. Autonomous agencies or instrumentalities of the government of | |
| 14 | Guam shall deposit an amount equal to the cost of their respective audit into an | |
| 15 | account created by the Department of Administration for the purpose of funding the | |
| 16 | annual audit pursuant to date(s) set forth by the Public Auditor. The Public Auditor | |
| 17 | shall administer said funds and shall oversee the annual audit. | |

| 1 | CHAPTER IX |
|----|---|
| 2 | PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES |
| 3 | PART II – GUAM BOARD OF ACCOUNTANCY |
| 4 | Section 1. Appropriation. The sum of Six Hundred Ninety-nine Thousand |
| 5 | Six Hundred Dollars (\$699,600) is appropriated from the Guam Board of |
| 6 | Accountancy Fund to the Guam Board of Accountancy (GBOA) for its operations |
| 7 | for Fiscal Year 2025. |
| 8 | SUMMARY OF APPROPRIATION FUNDING SOURCE |
| 9 | GUAM BOARD OF ACCOUNTANCY FUND \$699,600 |
| 10 | TOTAL \$699,600 |
| 11 | For information purposes only: |
| 12 | FEDERAL MATCHING GRANTS-IN-AID \$0 |

| 1 | CHAPTER X | | |
|----|---|--|--|
| 2 | GUAM VISITORS BUREAU | | |
| 3 | Section 1. Appropriation. The sum of Twenty-eight Million Nine Hundred | | |
| 4 | Seventy-two Thousand Seven Hundred Thirty-seven Dollars (\$28,972,737) is | | |
| 5 | appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB) | | |
| 6 | for its operations for Fiscal Year 2025. | | |
| 7 | SUMMARY OF APPROPRIATION FUNDING SOURCE | | |
| 8 | TOURIST ATTRACTION FUND\$28,972,737 | | |
| 9 | TOTAL \$28,972,737 | | |
| 10 | Section 2. GVB Rainy Day Fund. Notwithstanding any other provision of | | |
| 11 | law, the sum of up to Six Hundred Fifty Thousand Dollars (\$650,000) may be | | |
| 12 | allocated by the Guam Visitors Bureau from the Tourist Attraction Fund | | |
| 13 | appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund | | |
| 14 | for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, for | | |
| 15 | Fiscal Year 2025. | | |
| 16 | Section 3. Continuing Appropriation Authorization for the Guam | | |
| 17 | Visitors Bureau. Notwithstanding any other provision of law, the allotted but | | |
| 18 | unexpended balance of funds appropriated to the Guam Visitors Bureau (GVB) for | | |
| 19 | Fiscal Year 2024 and prior shall not lapse and shall be available until fully expended. | | |

CHAPTER XI

MISCELLANEOUS APPROPRIATIONS

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Section 1. Appropriations to Retirees for Supplemental Annuity Benefits and for Other Costs.

5 (a) The sum of Five Million Three Hundred Fifty-nine Thousand Two Hundred Ninety-Seven Dollars (\$5,359,297) is appropriated from the General Fund 6 to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2025 for direct 7 8 payments to government of Guam retirees who retired prior to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-9 10 eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred 11 12 Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty-eight 13 Dollars (\$838) in annual benefits authorized by various General Appropriations 14 Acts.

(b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof shall receive said benefits if his/her annual retirement annuity, excluding survivor benefits and excluding the supplemental benefits authorized herein, is greater than Forty Thousand Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one (1) fiscal year.

(c) The Director of the Department of Administration (DOA) shall coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and shall disburse to the retirees, or their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF shall provide the Director of DOA with the information needed to affect disbursement. To realize savings associated with the cost of preparing separate checks and mailing separate checks for the supplemental annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for disbursement to the retiree at the same time the regular annuity check is issued, or by including the supplemental annuity in the regular annuity check issued by the GGRF.

7 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall
8 not be commingled with the General Fund or any other fund, shall be held in a
9 separate bank account that shall continue to be administered by the Director of DOA,
10 and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

11 For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat (e) 12 International Airport Authority, the Guam Economic Development Authority, the 13 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. 14 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam 15 Visitors Bureau shall remit to DOA an amount equal to the number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity 16 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said 17 18 remittances shall be paid in two (2) equal installments on or before October 10, 2024, 19 and April 15, 2025. Said remittances shall not be subject to I Maga'hågan Guåhan's 20 transfer authority.

(f) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat
International Airport Authority, the Guam Economic Development Authority, the
Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
Visitors Bureau shall remit to the GGRF payments for medical, dental, and life
insurance payments for retirees who have retired from those respective agencies.

Said remittances shall be paid in two (2) equal installments on or before October 10,
 2024, and on or before April 15, 2025, respectively. The agencies' remittances for
 medical, dental, and life insurance benefits mandated herein are ex gratia payments
 and are for Fiscal Year 2025.

5 For Fiscal Year 2025, the sum of Six Million Two Hundred Sixty-two (g) 6 Thousand Eight Hundred Thirty-five Dollars (\$6,262,835) is appropriated from the 7 General Fund to the Government of Guam Retirement Fund to pay the cost of 8 Medicare premiums, inclusive of premiums for Medicare Parts B and D, for government of Guam retirees and their survivors domiciled on Guam who are 9 10 eligible to receive Social Security income benefits, and who are eligible to enroll in 11 the Government of Guam Group Health Insurance Program. No government of 12 Guam retiree or their survivor shall be required to enroll in the Government of Guam 13 Health Insurance Program in order to receive the reimbursement. For those 14 government of Guam retired employees and their survivors who do participate in the 15 Government of Guam Group Health Insurance Program and are enrolled in Medicare 16 Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage, 17 reimbursement shall only be made to those who opt for the Retiree Supplemental 18 Plan.

(h) For Fiscal Year 2025, the sum of Three Hundred Twenty-one Thousand
Six Hundred Forty-three Dollars (\$321,643) is appropriated from the General Fund
to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi* and *I Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

(i) For Fiscal Year 2025, the sum of Two Hundred Twenty-eight Thousand
Nine Hundred Sixty-five Dollars (\$228,965) is appropriated from the General Fund
to the Government of Guam Retirement Fund for retirement annuities for former
judges and justices of the Superior Court and Supreme Court of Guam.

- 1 (j) The Government of Guam Retirement Fund Board of Trustees shall 2 enact and, if necessary, amend administrative regulations that establish procedures 3 to ensure the proper submission, receipt, and accounting of all sums remitted 4 pursuant to Subsections (e) and (f) hereof.
- 5

6

Section 2. Survivor Supplemental Annuity Additions. § 8135(d)(6) of Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

- "(6) the prospective payment of supplemental benefits for the period
 of October 1, 2024, through September 30, 2025, for Fiscal Year 2025 for
 survivors of those employees who retired prior to October 1, 1995, to be paid
 in the following manner:
- (A) Four Thousand Two Hundred Thirty-eight Dollars
 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
 contained in various General Appropriation Acts.
- (B) No person eligible for Retiree Supplemental Annuity
 Benefits provided for in this Section shall receive such benefits if
 her/his regular annual retirement annuity, exclusive of the supplemental
 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).
 No persons eligible for Retiree Supplemental Annuity Benefits shall
 receive more than the sum of Forty Thousand Dollars (\$40,000) in
 combined retirement annuities and supplemental retirement annuities.
- 24 (C) Any retiree or survivor eligible to receive the 25 supplemental annuity may waive their supplemental annuity payment

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authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

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Section 3. **Disability Supplemental Annuity Additions.** § 8129(g) of Article 1, Chapter 8, Title 4, Guam Code Annotated, is amended to read:

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"(g) Any disability retirement annuitant who commenced receiving a 6 disability retirement annuity prior to October 1, 1995, and who is entitled to 7 disability retirement benefits under this Chapter shall receive, during the 8 period commencing on October 1, 2024, and ending on September 30, 2025, for Fiscal Year 2025, prospective non-cumulative supplemental annuity 9 10 benefits as follows:

11 (1)Four Thousand Two Hundred Thirty-eight Dollars 12 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five 13 14 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight 15 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly 16 contained in various General Appropriation Acts.

No persons eligible for Retiree Supplemental 17 (2)(A) 18 Annuity Benefits provided for in this Subsection shall receive such benefit if their regular annual retirement annuity, excluding survivor 19 20 benefits, prior to the supplemental amounts herein, exceeds Forty 21 Thousand Dollars (\$40,000).

22 No persons eligible for Retiree Supplemental **(B)** 23 Annuity Benefits shall receive more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities 24 25 and supplemental retirement annuities.

117

1 Any disability retirement annuitant eligible to receive the (3) supplemental annuity may waive their supplemental annuity payment 2 3 authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund." 4

5 Section 4. Retirees Supplemental Annuity Additions. § 8122(d)(6) of 6 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as 7 follows:

8 "(6) Any retirement annuitant who commenced receiving a retirement annuity prior to October 1, 1995, and who is entitled to retirement benefits 9 10 under this Chapter, shall receive, during the period commencing on October 1, 2024, and ending on September 30, 2025, for Fiscal Year 2025, prospective, 11 12 non-cumulative supplemental annuity benefits as follows:

13 Four Thousand Two Hundred Thirty-eight Dollars (A) 14 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum 15 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight 16 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly 17 18 contained in various General Appropriation Acts.

19 No retiree who is eligible for Retiree Supplemental **(B)** 20 Annuity Benefits provided for in this Subsection shall receive such 21 benefit if her/his regular annual retirement annuity, excluding the 22 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree 23 Supplemental Annuity Benefits shall receive no more than Forty 24 25 Thousand Dollars (\$40,000) in combined retirement annuities and 26 supplemental retirement annuities.

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(C) Any retiree or survivor eligible to receive the supplemental annuity may waive the supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

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Section 5. Appropriation for Cost of Living Allowance (COLA).

6 *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a (a) Cost of Living Allowance (COLA) of Two Thousand Three Hundred Dollars 7 8 (\$2,300) to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2024, or his/her survivor, no later than November 1, 9 10 2024. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree 11 or his/her survivor shall only be entitled to a single COLA payment. The sum of 12 Seventeen Million Four Hundred Seventeen Thousand Nine Hundred Dollars (\$17,417,900) is appropriated from the General Fund to the Department of 13 14 Administration for Fiscal Year 2025 to pay said COLA.

15 The Guam Power Authority, the A.B. Won Pat International Airport (b)16 Authority, the Guam Economic Development Authority, the Guam Housing 17 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero 18 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau 19 shall pay a COLA in a single payment of Two Thousand Three Hundred Dollars 20 (\$2,300) to every Government of Guam Retirement Fund retiree who retired from 21 each respective aforementioned agency as of September 30, 2024, or his/her 22 survivor, no later than November 1, 2024, for Fiscal Year 2025.

(c) Each agency mentioned in Subsection (b) of this Section shall
reimburse the General Fund for any COLA paid by the General Fund for Fiscal Year
2025 to retirees who have retired from that agency and their survivors no later than
December 31, 2024.

1 Any retiree or survivor eligible to receive the COLA may waive their (d)payment authorized herein by filing a notarized affidavit waiving such payment with 2 3 the entity responsible for the Retirement Fund.

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If a retiree is both a Defined Benefit and a Defined Contribution (e) 5 Retiree, her or his survivor shall only be entitled to a single COLA payment.

6 Section 6. Retiree Medical, Dental, and Life Insurance Expenses 7 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year 8 2025, the sum of Forty-five Million Four Hundred Forty-two Thousand Nine Hundred Six Dollars (\$45,442,906) is appropriated from the General Fund to pay 9 10 the following items for current retirees:

- 11 Retiree group medical, dental, and life insurance premiums, (a) 12 including premiums and coverage for Judiciary of Guam retirees, to continue 13 existing programs currently contained in the semi-monthly payments.
- 14 Retiree life insurance subsidy, including subsidy for Judiciary of (b)15 Guam retirees, to continue existing programs currently contained in the semi-16 monthly payments.

17 **Section 7.** Pacific Islands Development Bank. I Maga'hågan Guåhan is 18 hereby authorized to deposit such funds necessary into the Pacific Islands 19 Development Bank as authorized under Public Law 22-148.

20 Section 8. Notwithstanding any other provision of law, Five Hundred 21 Thousand Dollars (\$500,000) is appropriated from the General Fund to the 22 Department of Public Health and Social Services (DPHSS) for grants to the 23 Homeless Coalition or to provide shelter, food, and medical care for homeless 24 individuals.

25 **Section 9.** Notwithstanding any other provision of law, Two Hundred Fifty 26 Thousand Dollars (\$250,000) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center (GBHWC) for the detoxification and
 rehabilitation services.

Section 10. Notwithstanding any other provision of law, Three Hundred
Fourteen Thousand Six Hundred Sixty-one Dollars (\$314,661) is appropriated from
the General Fund to the Guam Cancer Trust Fund.

6

Section 11. Certificates of Claim.

(a) The government of Guam reaffirms its intent to ensure Certificates of
Claim awardees, recipients, bearers, holders, or their heirs and assigns, receive the
full benefits, provided and stated on the face of such Certificates of Claim and ratifies
its intent to ensure such Certificates of Claim remain negotiable instruments as that
term is defined in 13 GCA § 3104, and continue to be payable on demand.

(b) Notwithstanding any other provision of law and as mandated by 5 GCA
§ 6404(d) (the COLA Relief Act of 2007) and continuing appropriations, the
Department of Administration shall pay Certificate of Claim Number PB-001 and
the over four hundred (400) unpaid retirees from any available funding source. The
Department of Administration shall pay all such COLA Certificates immediately
upon presentation including interest as provided by law and as provided on the face
of the COLA Certificate.

(c) The government of Guam waives immunity from suit or action to
enforce the terms of the COLA Certificates of Claim, and shall pay reasonable
attorney's fees for any litigation brought to redeem such COLA Certificates.

Section 12. Notwithstanding any other provision of law, Two Hundred
Thousand Dollars (\$200,000) is appropriated from Subsection (gg)(1), Section 1,
Chapter V of this Act as follows:

- (a) One Hundred Thousand Dollars (\$100,000) is hereby
 appropriated to the Guam Memorial Hospital Authority for the Nurse
 Recruitment Incentive; and
- 4 (b) One Hundred Thousand Dollars (\$100,000) is appropriated to the
 5 Department of Public Health and Social Services for the Social Worker
 6 Recruitment Incentive.

These incentives will grant new hires a stipend of Ten Thousand Dollars (\$10,000) each. As a condition for accepting this stipend, each recipient shall agree to accept employment at the respective agency for a minimum of two (2) years. An annual report of all expenditures for these Recruitment Incentives shall be submitted to the Speaker of *I Liheslaturan Guåhan* by the heads of each agency. 1

CHAPTER XII

2

MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his/her outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF shall be paid by the government of Guam.

9 This Section shall not restrict the continuing remittance of existing GGRF 10 contributions as required by law or by the GGRF. By the fifteenth (15th) day of each 11 month, the Director of the GGRF shall provide a detailed report to the Speaker of *I* 12 *Liheslaturan Guåhan* regarding said remittances and the number of retirements 13 pursuant to this Section during the previous month. Nothing herein shall be 14 construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4, 15 GCA.

16 Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8, Title 17 4 GCA. Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 18 19 GCA, shall only be eligible to enroll in the Government of Guam Health Insurance 20 Program as an active employee.

21 Section 3. Temporary Employment of Retired Corrections Officers. 22 The Department of Corrections (DOC) may hire retired Guam corrections officers 23 if a critical need arises because of military activation of DOC corrections officers or 24 absence due to a long-term disability status which has been certified by a medical 25 doctor. Retired corrections officers hired under this Section may receive their 26 retirement annuity while employed on this temporary basis. The DOC may exercise

1 this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the 2 3 incumbent returns from military service or absence. Retired corrections officers may be hired only in the ranks of Corrections Officers Supervisor I and below, only at 4 5 Step 1, and shall not receive sick and annual leave. Officers hired under this Section shall meet the requirements for the position in question except for written 6 7 examinations. The Director of DOC shall certify that every retiree hired is fit for 8 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired 9 temporarily pursuant to this Section may continue to receive retirement benefits. 10 Any employee hired under this Section shall only be eligible to enroll in the 11 Government of Guam Health Insurance Program as an active employee. The DOC 12 Director shall submit a report to I Liheslaturan Guåhan on July 1, 2025, and again 13 thirty (30) days after the end of the fiscal year, of the number of retired officers hired 14 pursuant to this Section, the positions filled, the length of employment, the cost of 15 said hiring, and the nature of the critical need that was filled.

16 Section 4. **Temporary Employment of Retired Guam Police Officers.** The Guam Police Department (GPD) may hire retired Guam police officers if a 17 18 critical need arises because of military activation of GPD police officers or absence 19 due to a long-term disability status which has been certified by a medical doctor. 20 The GPD may exercise this hiring authority provided its authorized budget for 21 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall 22 be terminated when the incumbent returns from military service or absence. Retired 23 officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and 24 shall not receive sick and annual leave. Officers hired under this Section shall first 25 meet the requirements for the position in question, except for written examinations, 26 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.

1 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. The 2 3 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve Officer to provide temporary services of a regular police officer. Any employee 4 5 hired under this Section shall only be eligible to enroll in the Government of Guam 6 Health Insurance Program as an active employee. The Chief of Police shall submit a report to I Liheslaturan Guåhan on July 1, 2025, and again thirty (30) days after 7 8 the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and 9 10 the nature of the critical need that was filled.

11 Section 5. **Temporary Employment of Retired Guam Firefighters.** The 12 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need 13 arises because of military activation of GFD firefighters or absence due to a long-14 term disability status which has been certified by a medical doctor. The GFD may 15 exercise this hiring authority provided its authorized budget for personnel is not 16 exceeded. The retiree hired shall fill such a vacant position and shall be terminated 17 when the incumbent returns from military service or absence. Retired firefighters 18 may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall 19 not receive sick and annual leave. Retired firefighters hired under this Section shall 20 meet the requirements for the position in question, except for written examinations, 21 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired 22 23 temporarily pursuant to this Section may continue to receive retirement benefits. 24 Any employee hired under this Section shall only be eligible to enroll in the 25 Government of Guam Health Insurance Program as an active employee. The Fire 26 Chief of GFD shall submit a report to I Liheslaturan Guåhan on July 1, 2025, and

1 again thirty (30) days after the end of the fiscal year, of the number of retired 2 firefighters hired pursuant to this Section, the positions filled, the length of 3 employment, the cost of said hiring, and the nature of the critical need that was filled.

of 4 Section 6. Temporary Employment Retired Customs and 5 Quarantine Officers. The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need arises because of military activation 6 7 of CQA customs officers or absence due to a long-term disability status which has 8 been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this 9 10 hiring authority provided its authorized budget for personnel is not exceeded. The 11 retired officer hired shall fill such a vacant position and shall be terminated when the 12 incumbent returns from military service or absence or when a fully qualified 13 applicant is available. Retired officers may be hired only in the ranks of Customs 14 Officer III and below, only at Step 1, and shall not receive sick and annual leave. 15 Retirees hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations, and the Director of the CQA shall 16 17 certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title 18 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4). 19 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired 20 temporarily pursuant to this Section may continue to receive retirement benefits. 21 Any employee hired under this Section shall only be eligible to enroll in the 22 Government of Guam Health Insurance Program as an active employee. The 23 Director of CQA shall submit a report to I Liheslaturan Guåhan on July 1, 2025, 24 and again thirty (30) days after the end of the fiscal year, of the number of retired 25 officers hired pursuant to this Section, the positions filled, the length of employment, 26 the cost of said hiring, and the nature of the critical need that was filled.

1 **Temporary Employment of Retired Department of Revenue** Section 7. 2 and Taxation Employees. The Department of Revenue and Taxation (DRT) may 3 hire retired Guam DRT employees when a critical need arises. Examples of a critical need may include temporary staff shortages due to challenges with recruitment due 4 5 to a limited pool of qualified individuals, military activation of DRT employees, or 6 absence due to a long-term disability status which has been certified by a medical 7 doctor, and instances where additional programs or mandates are required to be 8 executed. The DRT may exercise this hiring authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real Property Tax 9 10 Division, Director's Office (Executive Direction), Regulatory Division, and Motor 11 Vehicle Division, provided its authorized budget for personnel is not exceeded. The 12 retiree hired shall fill such a vacant position and shall be terminated when the 13 incumbent returns from military service or absence, when there is successful 14 recruitment for the position, or within a reasonable time after the additional program 15 or mandate for which the employee was hired is completed. Said retirees shall be 16 hired at a minimum of Step 1 for the position in question and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, 17 18 retirees hired temporarily pursuant to this Section may continue to receive retirement 19 benefits. Any employee hired under this Section shall only be eligible to enroll in 20 the Government of Guam Health Insurance Program as an active employee. The 21 DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and 22 again thirty (30) days after the end of the fiscal year, of the number of retired 23 employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled. 24 25 **Temporary Employment of Retired Government of Guam** Section 8. 26 Social Workers. The Department of Public Health and Social Services (DPHSS)

1 may hire retired government of Guam social workers if a critical need arises. DPHSS may exercise this hiring authority for social workers in Child Protective Services 2 3 provided its authorized budget for personnel is not exceeded. Said retirees shall be hired at a minimum of Step 1 for the position in question and shall not receive sick 4 5 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, 6 retirees hired temporarily pursuant to this Section may continue to receive retirement 7 benefits. Any employee hired under this Section shall only be eligible to enroll in 8 the Government of Guam Health Insurance Program as an active employee. The Director of DPHSS shall submit a report to I Liheslaturan Guåhan on July 1, 2025, 9 10 and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of 11 12 employment, the cost of said hiring, and the nature of the critical need that was filled.

13 Section 9. Temporary Employment of Retired GDOE Teachers. The Guam Department of Education (GDOE) may hire retired GDOE teachers who are 14 15 not eligible for Medicare Parts A and B, and who shall remain covered under the 16 Government of Guam Group Health Insurance Program as a retired person, if a 17 critical need arises as a result of military activation of GDOE teachers or absence 18 due to a long-term disability status which has been certified by a medical doctor. 19 The GDOE may exercise this hiring authority provided its authorized budget for 20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall 21 be terminated when the incumbent returns from military service or absence. Retirees shall be hired at a minimum of Step 1 for the position in question and shall not 22 23 receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to 24 25 receive retirement benefits. The Superintendent of GDOE shall submit a report to I 26 Liheslaturan Guåhan on July 1, 2025, and again thirty (30) days after the end of the

fiscal year, of the number of retired employees hired pursuant to this Section, the
positions filled, the length of employment, the cost of said hiring, and the nature of
the critical need that was filled.

Section 10. Temporary Employment of Retired Attorneys. The Attorney 4 General of Guam, the Unified Judiciary, the Public Defender Service Corporation, 5 6 and the Alternate Public Defender may hire retired government of Guam attorneys 7 on a full or part-time basis when a critical need arises. These entities may exercise 8 this hiring authority for attorneys provided that the authorized budget for personnel for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the 9 10 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to 11 12 this Section may continue to receive retirement benefits. Any attorney hired under 13 this Section shall only be eligible to enroll in the Government of Guam Health 14 Insurance Program as an active employee. Such employment shall not close 15 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the 16 17 number of retired attorneys hired pursuant to this Section, the positions filled, the 18 length of employment, the cost of said hiring, and the nature of the critical need that was filled. 19

Section 11. Temporary Employment of Retired Office of the Attorney General (OAG) Staff. The Attorney General of Guam may hire retired government of Guam non-attorneys on a full or part-time basis when a critical need arises. The OAG may exercise this hiring authority for non-attorneys provided that the authorized budget for personnel for the entity is not exceeded. Said retirees shall not receive sick and annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any staff hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment shall not close vacancies to qualified applicants. The Office of the Attorney General of Guam shall report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired staff hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

8 Section 12. Temporary Employment of Retired Government of Guam Employees by the Mayors Council of Guam. The Mayors Council of Guam 9 10 (MCOG) may hire retired government of Guam employees when a critical need arises. Examples of a critical need may include staff shortages due to recruitment 11 12 challenges, absence due to a long-term disability status which has been certified by 13 a medical doctor, and military activation of MCOG employees. The MCOG may 14 exercise this hiring authority provided its authorized budget for personnel is not 15 exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Said retirees shall be 16 17 hired at a minimum of Step 1 for the position in question and shall not receive sick 18 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, 19 retirees hired temporarily pursuant to this Section may continue to receive retirement 20 benefits. Any employee hired under this Section shall only be eligible to enroll in 21 the Government of Guam Health Insurance Program as an active employee. The 22 MCOG Executive Director shall submit a report to *I Liheslaturan Guåhan* on July 23 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of 24 25 employment, the cost of said hiring, and the nature of the critical need that was filled.

1 Section 13. Temporary Employment or Detail, Absence Due to Military Service or Long-Term Disability. Notwithstanding the provisions of § 4117 of 2 3 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent from work in excess of thirty (30) consecutive work days due to active military 4 service or a long-term disability certified in writing by a medical doctor, the 5 appointing authority for an agency may temporarily assign or detail another 6 7 employee to assume the responsibilities of the absent employee. Such detail or 8 assignment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability. The appointing authority 9 10 may also fill such vacancies by limited-term appointment, and any such appointment may be in effect for up to the same number of days of the consecutive absence due 11 to active military service or medical disability. 12

Section 14. Locum Tenens Exemption During the Absence of the Chief Medical Examiner. The Office of Post-Mortem Examinations is exempt from the government of Guam procurement law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

18 Section 15. Advance Payments for Medical Services. In order to expedite 19 acceptance of Medically Indigent Program (MIP) clients by facilities in California, 20 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public 21 Health and Social Services may advance payments for said medical treatment and 22 may establish escrow accounts for immediate and advance payment of medical 23 treatment at those Joint Commission Accredited hospitals determined by the 24 Director to be best able to service Medically Indigent Program clients.

25 Section 16. Transfer of Employees.

| 1 | (a) | Notwithstanding any other provision of law and in recognition of | |
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| 2 | personnel shortag | es in certain areas, I Maga'hågan Guåhan is authorized to transfer | |
| 3 | employees during Fiscal Year 2025 within or between any line department or agency | | |
| 4 | of the governmen | t of Guam, except that: | |
| 5 | (1) | this Section shall not apply to any employee of the Legislative or | |
| 6 | Judicial Branches; | | |
| 7 | (2) | the transfer of an employee shall not result in a loss of pay or | |
| 8 | salary; | | |
| 9 | (3) | no employee shall be transferred if the employee has filed a | |
| 10 | viable grievance with the Civil Service Commission for discrimination based | | |
| 11 | on political | l affiliation, gender, or sexual harassment, unless the employee | |
| 12 | consents to | such transfer; | |
| 13 | (4) | notwithstanding any other provision of law, rule, or regulation, | |
| 14 | no employe | e of an autonomous agency may be transferred to a line department | |
| 15 | or agency; | | |
| 16 | (5) | I Maga'hågan Guåhan shall transfer the funding authorized for | |
| 17 | that employee's position from the transferor agency to the transferee agency | | |
| 18 | including GMHA, DPHSS, and GBHWC, unless the transfer is from a line | | |
| 19 | agency to a | n autonomous agency; | |
| 20 | (6) | this Section shall not be used to transfer employees acting in | |
| 21 | good faith | who report or expose bad business practices, illegal activities, or | |
| 22 | inappropria | te conduct by public officials; | |
| 23 | (7) | no employee who has filed a whistleblower complaint as | |
| 24 | provided for | or in statute shall be transferred unless the employee consents to | |
| 25 | such transfe | er. | |

1 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization 3 with the name and position of the employee being transferred, the line department 4 or agency the employee is being transferred from, the line department or agency the 5 employee is being transferred to, the time duration of the transfer, and whether the 6 transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

7 Section 17. Competitive Wage Act Employee Appeals Pay. Pursuant to the 8 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, 9 relative to allowing retroactive pay adjustments, all executive branch departments 10 and agencies are hereby authorized to utilize their entity's operational budgets to 11 make retroactive pay adjustments for employees whose appeals were adjudicated 12 and affirmed by the Competitive Wage Act appeals process conducted by the 13 Department of Administration; provided, that it does not negatively impact current 14 operational needs.

15 Section 18. Board and Commission Stipends. Any compensation or 16 stipend owed to a board or commission member for attending a regular or special 17 meeting for Fiscal Year 2025 shall be paid from appropriations in this Act by the 18 department or agency responsible for the administrative support and operations of 19 such board or commission. Board and commission members may elect to not receive 20 said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the 21 payment of meeting stipends owed to any board or commission member.

Section 19. Guam Parole Board Stipends. Notwithstanding any other provision of law, each member of the Guam Parole Board shall be compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member shall be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of meetings that a member attends in any given month. Section 20. Contracts. Positions in the classified and unclassified service of
 the government of Guam shall not be filled pursuant to a contractual arrangement,
 except as provided in this Section, for Fiscal Year 2025.

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(a) Subject to Chapter 5 of Title 5 GCA, government of Guam departments and agencies may contract with independent contractors; provided, that no agency may contract for services customarily provided by employees in the classified service, except as provided by law.

8 (b) Government of Guam departments and agencies that do not 9 customarily obtain professional services, such as licensed health 10 professionals, licensed architects, licensed engineers, legal services, actuarial 11 services, and auditing services through an employee in the classified service 12 in that department or agency may contract to obtain such services.

13 The Public Defender Service Corporation and the Alternate (c)14 Public Defender are authorized to contract with attorneys as independent 15 contractors to provide services in areas in which it is impracticable or 16 impossible for the office to proceed. Such contracts shall be in accordance 17 with the procurement laws of Guam. The Executive Director of the Public 18 Defender Service Corporation and the Executive Director of the Alternate Public Defender shall file a copy of every such contract with the Director of 19 20 Administration together with a written certification stating why it is 21 impracticable to handle the matter within the office as otherwise constituted.

(d) This Section shall not apply to the Office of the Attorney General
of Guam; the Guam Department of Education; the University of Guam; the
Guam Community College; the Unified Judiciary when filling positions of
justices and judges pro tem, law clerks, and legal interns; the Department of
Revenue and Taxation when filling the position of legal counsel; *I*

Liheslaturan Guåhan; the Guam Memorial Hospital Authority; and the
 Department of Public Health and Social Services and the Guam Behavioral
 Health Wellness Center when filling positions of licensed health
 professionals.

5 (e) Any instrumentality of the government of Guam that fills any 6 classified or unclassified positions by contractual arrangement in accordance 7 with this Section shall file a copy of every such contract with the Director of 8 Administration together with a written certification stating why it is 9 impracticable to handle the matter within the instrumentality as otherwise 10 constituted.

Section 21. Program Reporting Requirements for Employment, Employment Placement, and Job Training Programs at the University of Guam, the Guam Community College, and the Guam Department of Labor.

- 14 The President of the University of Guam, the President of the (a) 15 Guam Community College, and the Director of the Guam Department of Labor shall transmit a report to I Maga'hågan Guåhan and the Speaker of I 16 17 *Liheslaturan Guåhan* no later than June 30 of each year of the actual number 18 of programs completed and/or certificates issued for each employment, employment placement, and job training program; and employment data for 19 20 said program completed for the two (2) years following completion of their respective programs, to include salary levels, job location, or whether the job 21 22 is in the same field as the program.
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(b) The report mandated in Subsection (a) of this Section shall also be posted on each agency's respective website.

25 Section 22. Authorization for Legal Services for the Department of 26 Public Works, the Guam Building Code Council, the Contractors License Board, and the PEALS Board. The Department of Public Works (DPW), the Guam
Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and
the Guam Board of Registration for Professional Engineers, Architects, and Land
Surveyors (PEALS) may enter into a Memorandum of Understanding (MOU) to
jointly fund an Assistant Attorney General to specifically provide legal services to
DPW, GBCC, GCLB, and the PEALS Board only.

7 Section 23. Consolidated Revenue and Expenditure Reporting 8 **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund 9 10 revenue reporting, the Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of 11 12 Administration, shall prepare a monthly Consolidated Revenue and Expenditure 13 Report (CRER) which shall report and recognize revenues on a cash basis, with the 14 exception of Section 30 revenues, which shall be reported as collected in full in 15 October of each year; and shall for each month, identify and note any and all non-16 recurring revenues by General Fund revenue category, by month collected, and by amount; and shall compare the budgeted and actual departmental program 17 18 appropriations with expenditures and encumbrances. The Director of the Bureau of 19 Budget and Management Research, the Director of Administration, and the Director 20 of Revenue and Taxation shall certify said reports, which shall be transmitted to I 21 Maga'hågan Guåhan and the Speaker of *I Liheslaturan Guåhan* no later than twenty 22 (20) days after the end of each month. The reports shall include, at a minimum, the 23 following components relative to General Fund revenues:

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(a) comparison of revenues for the preceding month contrasted with the same month for the prior fiscal year;

- comparison of year-to-date revenues for the preceding month (b)contrasted with the same period for the prior fiscal year;
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comparison of adopted revenues allocated for the preceding (c) month contrasted with the actual revenues collected for the month;

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comparison of quarterly adopted revenues allocated for the (d) preceding quarter contrasted with actual quarterly revenues collected;

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(e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and

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(f) comparison of adopted revenues for the fiscal year contrasted 10 with actual year-to-date revenues collected plus the remaining projected 11 revenues to be collected for the remainder of the fiscal year.

12 Section 24. Payment of Civil Service Commission Settlements or 13 Judgements and Decisions by the Judiciary of Guam. Any obligations of back 14 pay owed to compensate employees by a judgment or by a settlement agreement 15 action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2025 budget of the respective 16 17 agency to which such action is directed.

18 Section 25. Prevention of Disproportionate Reductions in Allotments. 19 The Department of Administration and the Bureau of Budget and Management 20 Research shall not disproportionately reduce the budget allotments to the University 21 of Guam and the Guam Community College from other units of the government of 22 Guam.

Section 26. Restrictions on Hiring of Unclassified Employees. Unless 23 otherwise authorized by this Chapter, no government funds of any kind or 24 25 description may be expended for the employment or hiring of unclassified 1 employees in the Executive Branch of the government of Guam, except for the 2 following:

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certified persons at the Guam Department of Education as (a) identified in § 715(1), Chapter 7, Title 1, GCA;

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(b) any academic teaching positions at the University of Guam and the Guam Community College; 6

7 (c)nurses, doctors, licensed health professionals, contact tracers and 8 investigators, and ancillary health employees necessary for clinical purposes at the Department of Public Health and Social Services, the Guam Behavioral 9 10 Health and Wellness Center, the Office of the Chief Medical Examiner, the 11 Guam Memorial Hospital Authority, the Guam Police Department, and the 12 Department of Integrated Services for Individuals with Disabilities;

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Department of Labor Survey Workers; (d)

Systems and Programming Administrator, Junior Systems 14 (e) 15 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application Programmer; and positions 16 dealing with reporting, tax audits, tax investigations, tax collections, and 17 18 processing of taxes at the Department of Revenue and Taxation;

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federally funded positions (matching and up to 100%); (f)

20 persons filling temporary vacancies created by the call to active (g) 21 military duty of employees who are members of the reserve components of 22 the Department of Defense and the Department of Transportation, including, 23 but not limited to, the United States Army, United States Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the 24 25 Guam Air National Guard, and the United States Coast Guard, or created by 26 absence due to a long-term disability status which has been certified by a

| 1 | medical doctor. Departments may exercise this hiring authority provided its | | |
|----|--|--|--|
| 2 | authorized budget for personnel is not exceeded; | | |
| 3 | (h) positions within the Office of <i>I Maga'hågan Guåhan</i> , the Office | | |
| 4 | of I Sigundo Maga'låhen Guåhan and the Guam State Clearinghouse, and | | |
| 5 | department or agency heads, and private secretaries; | | |
| 6 | (i) positions within the Mayors Council of Guam; | | |
| 7 | (j) positions within the Guam Election Commission; | | |
| 8 | (k) limited-term, part-time substitute teachers of the Guam | | |
| 9 | Department of Education; | | |
| 10 | (l) professional engineers required to fill Chief Engineer positions; | | |
| 11 | (m) positions within the Business Office of the Guam Memorial | | |
| 12 | Hospital Authority (GMHA) which shall consist of certified coders and | | |
| 13 | billers; | | |
| 14 | (n) Victim Advocates within the Office of the Attorney General; | | |
| 15 | (o) the Executive Director and staff positions of <i>I Kumision I Fino'</i> | | |
| 16 | CHamoru yan I Fina'nå'guen I Historia yan Lina'la' I Taotao Tåno' (the | | |
| 17 | Commission on CHamoru Language and the Teaching of the History and | | |
| 18 | Culture of the Indigenous People of Guam); | | |
| 19 | (p) social workers and community program aides at the Department | | |
| 20 | of Public Health and Social Services; | | |
| 21 | (q) labor law enforcement specialists; | | |
| 22 | (r) senior law clerks (7 GCA, \S 9A106.1(a)(2)) with a pay grade M, | | |
| 23 | step 1 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks | | |
| 24 | (7 GCA, § 9A106.1(a)(1)) with a pay grade K, step 1 of the Competitive Wage | | |
| 25 | Act of 2014, General Pay Plan; | | |
| 26 | (s) the chief financial officer for the Department of Administration; | | |

- (t) customer service representatives at the Guam Department of
 Labor;
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(u) Sanitation workers and Equipment Operators for the Guam Solid Waste Authority; and

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5 (v) all persons employed pursuant to this Section, effective October 1,
2024, shall meet the minimum Knowledge, Abilities, and Skills (KAS)
7 associated with such position.

8 Section 27. GDOE Consolidated Expenditure Report Requirement. 9 Within thirty (30) days following each fiscal quarter, the Superintendent of GDOE 10 shall provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a 11 consolidated expenditure report which shall include the authorized spending levels, 12 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated 13 by school or division within the department. Such report shall also be transmitted, 14 by hand-delivery or electronically, to each school principal.

Section 28. Alignment of Hospital Rates and Fees. Notwithstanding any other provision of law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule of applicable hospital fees and rates. Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate schedule to *I Liheslaturan Guåhan* by June 30, 2025. Nothing herein shall affect GMHA's authority to regularly adopt or increase fees.

21 Section 29. Re-employment of Former Classified Employees in 22 Education, Health, and Public Safety. Notwithstanding any other provision of law, 23 for Fiscal Year 2025, former classified teachers, nurses, environmental health 24 inspectors, and public safety first responders of the government of Guam who were 25 in good standing at the time of resignation may be re-employed at the lesser of the 26 salary they earned at their former position if they apply for the same or comparable job in the same department regardless of the timespan that the employee left their
 position, and Step 5 of the position that they will be occupying. The employee may
 waive this privilege.

Section 30. Reporting Requirement for Funding Received from the 4 American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs 5 6 Act. Notwithstanding any other provision of law, rule, or regulation, the Director of 7 the Bureau of Budget and Management Research and the Director of Administration 8 shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than five (5) working days after the end of each month beginning in Fiscal Year 2025 and 9 10 throughout the federal funding period, which shall reflect the total amount of funds 11 earmarked to Guam and received by the Governor of Guam through the American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act. The report 12 13 shall detail the allocation of funds by the Governor and the total expenditure of funds 14 by purpose, project description, to include the amount of each contract awarded, the 15 name and business license number of the contract awardee, the name and business license number of all project bidders; product vendor name, business license 16 17 number, and price quotes; and estimated completion date of project or delivery of 18 final product. Failure to submit said report after the end of each month shall result 19 in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for each 20 Director identified herein, which shall be deposited in the Rainy Day Fund 21 established pursuant to Article 9 of Chapter 22, Title 5, Guam Code Annotated.

Section 31. Amendment to the Guam Ancestral Lands Commission
Survey, Infrastructure, and Development Fund. Notwithstanding any other
provision of law requiring the deposit of proceeds to other funds, for Fiscal Year
2025 only, the Guam Ancestral Lands Commission Survey, Infrastructure, and
Development (GALC SID) Fund shall receive the net proceeds of all leases of Apra

Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels) and fifty
percent (50%) of the net proceeds of the lease of Lot 10192 (transferred by the
federal government to the government of Guam by quitclaim deed in 2002 and now
utilized by the telecommunications company AT&T), both under the jurisdiction of
the Guam Ancestral Lands Commission. Notwithstanding any other law or provision
of this Act, GALC SID funds shall not be used for any other purpose except as
provided in Title 21 GCA, Chapter 80, § 80104(h)(3).

8 Section 32. Guam Visitors Bureau Public Official Disclosure. 9 Notwithstanding any other provision of law, the requirements of the Public Official 10 Disclosure Act in § 13101 of Chapter 13, Title 4, Guam Code Annotated, shall apply 11 to all members of the Guam Visitors Bureau Board of Directors. Such reports shall 12 be filed within sixty (60) days of enactment of this Act.

Section 33. Inclusion of GVB Board of Directors in Definition of Officials. Notwithstanding any other provision of law, a new Subsection (a)(5) is hereby *added* to § 13102 of Chapter 13, Title 4, Guam Code Annotated, to read, and shall not be limited to the duration of this budget act for this fiscal year, as follows: "(5) all members of the Board of Directors of the Guam Visitors Bureau."

18 Section 34. GVB Board Member Requirement to File Financial Reports.
19 Notwithstanding any other provision of law, § 13104.1 of Chapter 13, Title 4, Guam
20 Code Annotated, is hereby *amended* to read, and shall not be limited to the duration
21 of this budget act for this fiscal year, as follows:

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"§ 13104.1. Contents of Reports Filed by Appointees to or Members of Boards and Commissions.

(a) Unless otherwise provided in this Act, all appointees to
Boards and Commissions of the government of Guam, as defined in §
13102 of this Chapter, shall be required to disclose and submit a

1 financial report containing only information where conflicts of interest or possible conflicts of interest exist at the time of appointment or as 2 3 may be expected to exist during their tenure of service on the Board or Commission to which they are being appointed. Such information shall 4 include conflicts of interest or possible conflicts of interests with the 5 appointee's or member's place of employment, any entity in which the 6 7 appointee or member serves as a director or consultant to, and any entity 8 to which the appointee or member or a family member of the appointee or member owns an interest of five percent (5%) or more in. A family 9 10 member shall be defined as any relative by blood or marriage, or cohabitation in lieu of marriage, within two (2) degrees of 11 12 consanguinity. In the event that any conflicts of interests, as defined 13 herein, arise subsequent to a member's appointment, the member shall, within thirty (30) days of the knowledge of such conflicts of interest, 14 15 file an amended report with the Guam Election Commission or by the next filing deadline, whichever is sooner. For purposes of this 16 17 Subsection, "conflicts of interest" shall be defined under the provisions of § 15205 of Article 2, Chapter 15, Title 4, Guam Code Annotated. In 18 the event that no conflicts of interests or possible conflicts of interest 19 20 exist, the report shall state that "no conflict exists." The Guam Election 21 Commission shall prepare separate disclosure reports specifically for 22 Board and Commission members. In the event that any Board or 23 Commission is required to approve the purchase of any item from any source in which any of its members may have a conflict of interest as 24 25 described herein, such member shall disclose for the record, the nature

- of such conflict and shall append a copy of the minutes of such meeting
 to the financial disclosure report.
- 3 (b) For the purposes of this Section, "appointees to or
 4 members of Boards and Commissions" means members of every board
 5 or commission whose original term of office exceeds one (1) year and
 6 whose functions are not solely advisory."

Section 35. Lapsed Funds Reporting Requirement. All line agencies shall
submit a written report regarding the expenditure of Fiscal Year 2024 lapsed funds
within thirty (30) days after such expenditure to *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan*, containing the details of how such funds were spent.

Section 36. Federal Emergency Management Agency (FEMA)
 Reimbursements Monthly Report. Notwithstanding any other provision of law, *I Maga'hågan Guåhan* shall report monthly the applications to and reimbursements
 from FEMA. All reimbursements from FEMA are subject to legislative
 appropriation.

16 Section 37. Authorization to Pay for Guam Memorial Hospital 17 Authority Expenses. Notwithstanding any other provision of law, *I Maga'hågan* 18 *Guåhan* is hereby authorized to pay hospital vendors, HVAC system improvements, 19 and interface between the electronic health record (EHR) and billing for the Guam 20 Memorial Hospital Authority; provided, that five (5) days prior notice of the funding 21 source is given to the Speaker of *I Liheslaturan Guåhan*.

22 Section 38. Authorization to Extend the Gas Tax Relief Act. 23 Notwithstanding any other provision of law, *except* for liquid fuel used for 24 commercial aviation purposes, all levy of excise taxes, automotive surcharges, and 25 mass transit automotive surcharges on liquid fuel *shall* be reported but payments 26 *shall* be waived for Fiscal Year 2025, ending September 30, 2025. 1

Section 39. Guam Criminal Law and Procedure Review Commission. § 25.03(c) of Chapter 25, Title 1, Guam Code Annotated, is hereby *amended* to read:

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"(c) At the conclusion of its review, the Commission shall submit comprehensive criminal code reform recommendations to the Chief Justice of the Supreme Court of Guam, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* within forty-eight (48) months of the initial meeting described in § 25.06 of this Chapter."

8 Section 40. § 9502 of Chapter 9.5, Title 7, Guam Code Annotated, is hereby
9 *amended* to read:

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"§ 9502. Fund Sources.

11 All income and interest earned on such income received (a) 12 by the Courts for the filing of documents, or imposition of fines equal 13 to the fees collected as of September 12, 2002, except as otherwise 14 mandated by 7 GCA, Chapter 9, Article 2 and 8 GCA, Chapter 161 15 relative to the Guam Law Library and the Criminal Injuries Compensation, respectively, and from rent paid by other tenants or 16 17 government departments or agencies occupying the Judicial Building 18 shall be deposited in the Judicial Building Fund. All interest income earned by the Courts from interest bearing bank accounts not part of the 19 20 Judicial Building Fund shall likewise be deposited in the Judicial 21 Building Fund as provided in § 9505 of this Chapter.

22 (b) Subject to approval by the Judicial Council, the Superior 23 Court may charge reasonable fees for providing certain services or 24 programs that the court determines are necessary for the proper 25 administration of justice. Revenue received from such programs may

| 1 | be deposited within revolving accounts set up to support the programs |
|----|---|
| 2 | or in the Judicial Building Fund, as the Council may provide. |
| 3 | (c) All fees, fines or revenues approved by the Supreme Court |
| 4 | of Guam or the Judicial Council and collected by the Courts of Guam, |
| 5 | which are over and above the fees collected as of September 12, 2002, |
| 6 | shall be deposited into the Judicial Client Services Fund." |
| 7 | Section 41. § 9601 of Chapter 9.6, Title 7, Guam Code Annotated, is hereby |
| 8 | amended to read: |
| 9 | "§ 9601. Fund Sources. |
| 10 | All fees, fines or revenues approved by the Supreme Court of Guam or |
| 11 | the Judicial Council and collected by the Courts of Guam, which are over and |
| 12 | above the fees collected as of September 12, 2002, for the filing of documents, |
| 13 | or imposition of fines, except as otherwise mandated by 7 GCA, Chapter 9, |
| 14 | Article 2 and 8 GCA, Chapter 161, relative to the Guam Law Library and the |
| 15 | Criminal Injuries Compensation, respectively, shall be deposited into the |
| 16 | Judicial Client Services Fund." |
| 17 | Section 42. GPD Retention Program. |
| 18 | Part I. GPD Retention Program. |
| 19 | A new Article 5 is added to Chapter 77, Title 10, Guam Code Annotated, to |
| 20 | read as follows: |
| 21 | "ARTICLE 5 |
| 22 | POLICE OFFICER RETENTION INCENTIVE PROGRAM |
| 23 | § 77501. Legislative Findings and Intent. |
| 24 | § 77502. Triennial Retention Bonus. |
| 25 | § 77503. Returning Police Officers. |
| 26 | § 77504. Continuing Education Units. |
| | |

1 § 77505. Implementation.

2 § 77501. Legislative Findings and Intent.

I Liheslaturan Guåhan finds that, compared to every other law enforcement agency on Guam, the Guam Police Department (GPD) faces the most significant retention problem. Factors that cause this retention problem include:

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(a) higher pay offered by federal agencies both on Guam and abroad;

- 7 (b) GPD officers as members of Guam's premier law enforcement
 8 agency are subject to heavier workloads and more responsibilities than most
 9 of their law enforcement counterparts;
- 10

(c) physical and mental stress; and

11 (d) frequent long-hour shifts.

I Liheslaturan Guåhan further finds that there are no single best practices for
 police officer retention policies, however, many retention programs often contain
 the following:

- 15
- (a) bonuses at three (3)-year intervals;
- 16 (b) bonuses that range between ten percent (10%) and fifteen percent
 17 (15%) of base pay;
- 18 (c) continuing education in law enforcement, criminal justice, and
 19 community relations; and
- 20 (d) compliance with the drug testing and substance abuse policies of
 - the department and public law.
 It is the intent of *I Liheslaturan Guåhan* to authorize the Guam Police
 - 23 Department to offer triennial retention bonuses to its uniformed police officers who24 fulfill the conditions of this Article.
 - 25 § 77502. Triennial Retention Bonus.

Police officers are eligible for a bonus of Ten Thousand Dollars (\$10,000)
 every three (3) years; provided, that the following criteria are met:

3

(a) the police officer's job performance is satisfactory;

4 (b) the police officer has no history of any disciplinary action 5 involving police misconduct or violations of the laws of Guam (including, but 6 not limited to, controlled substance abuse or alcohol abuse that may have been 7 deferred or diverted); and

8 (c) the police officer successfully completes the equivalent of not 9 less than three (3) continuing education units of post-secondary or 10 professional education in law enforcement, criminal justice, or behavioral 11 science.

12 (d) The start date for accruing service time towards the three (3)-year
13 bonus is effective on the date of enactment of this Section and shall not be
14 applied retroactively.

15

§ 77503. Returning Police Officers.

16 Any former Guam police officer that qualifies for reinstatement shall be 17 eligible for a retention bonus three (3) years following the date of reinstatement.

18

§ 77504. Continuing Education Units.

Continuing Education Units, or CEUs, are a nationally recognized standard
for documenting successful completion of non-credit programs and courses intended
to improve the knowledge and skills of working adults.

A CEU represents ten (10) contact hours of experience in a structured continuing education experience (class, seminar, retreat, practicum, etc.) that is supervised by a qualified instructional provider.

25 § 77505. Implementation.

Implementation of the provisions of this Article is subject to General Orders
 of the Guam Police Department."

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Part II. Retention Bonus for Retiring Officers.

Notwithstanding the provisions of Part I of this Section, officers retiring from
government of Guam service with the Guam Police Department (GPD) within three
(3) years after the date of enactment hereof, shall be eligible to receive the retention
bonus enacted in Part I of this Section; provided, that (a) the officer was continually
employed by GPD for not less than three (3) years prior to the date of enactment
hereof; and (b) the officer had no history of disciplinary action during the three (3)
years prior to the date of enactment.

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Part III. No Inclusion for Retirement Annuity Calculations.

Notwithstanding any other provision of law, no portion of the Triennial Retention Bonuses shall be included in the salary of any GPD officer for purpose of adding to the officer's retirement annuity including the salary of officers who elected non-base pay retirement inclusion prior to March 29, 1993. The Triennial Retention Bonuses are not subject to any employer/employee contributions for the Government of Guam Retirement Fund.

Section 43. From Fiscal Year 2019 to the present, the government of Guam has collected over Three Hundred Ninety-five Million Dollars (\$395,000,000) of taxpayer money in excess of revenues adopted in fiscal year budget acts. This amounts to an average of Sixty-five Million Nine Hundred Thousand Dollars (\$65,900,000) per year. In this same period, the operating budget for the government has increased by twenty-seven percent (27%), and since Fiscal Year 2016 to over thirty percent (30%).

25 Despite the increases in the operating budgets, the excess revenues were 26 utilized to augment those budgets. In the meantime, taxpayers (both individuals and businesses alike) have been burdened with increased costs that have resulted in decreased spending and failing businesses. As such, *I Liheslatura* finds that in order to balance the needs of the government to operate and the needs of the taxpayers to survive, a cap should be set on the amount of excess funds available through legislative appropriation for government operations, and the remainder be returned to the taxpayers to ease their financial burdens.

7 Revenues collected in excess of Twenty-Two Million Dollars (\$22,000,000) 8 of adopted revenues in this budget act, and any amendment thereof, shall be utilized 9 for programs that will return the excess amounts directly to the taxpayers. These 10 programs can include public health, including, but not limited to, the Guam 11 Memorial Hospital Authority (GMHA), economic stimulus disbursements for on-12 island retail purchases only, inflation relief payments, and utility payment reduction 13 program for power, water, and trash collection, and business development or 14 assistance programs.

15 Section 44. Continuing Appropriation Authorization for the 16 Department of Youth Affairs. Notwithstanding any other provision of law, the 17 allotted but unexpended balance of funds appropriated to the Department of Youth 18 Affairs for Fiscal Year 2024 and prior shall not lapse and shall continue to be 19 available in Fiscal Year 2025.

Section 45. The University of Guam shall utilize from its Fiscal Year 2025 appropriation the sum of One Million Six Hundred Twenty-seven Thousand One Hundred Twenty-six Dollars (\$1,627,126) to fund the operations of the Guam Cultural Repository. The Guam Cultural Repository shall submit a written report to the Speaker of *I Liheslaturan Guåhan* at the end of each quarter of Fiscal Year 2025, which shall include all expenditures and encumbrances of its Fiscal Year 2025 appropriations. Section 46. Continuing Appropriation Authorization for the Guam
 Office of Veterans Affairs (OVA). Notwithstanding any other provision of law, the
 allotted but unexpended balance of funds appropriated to the Guam Office of
 Veterans Affairs (OVA) for Fiscal Year 2024 and prior shall not lapse and shall
 continue to be available in Fiscal Year 2025.

6 Section 47. Continuing Appropriation Authorization for the 7 Department of Agriculture. Notwithstanding any other provision of law, the 8 allotted but unexpended balance of funds appropriated to the Department of 9 Agriculture for Fiscal Year 2024 and prior shall not lapse and shall continue to be 10 available in Fiscal Year 2025.

11 Section 48. **Temporary Employment of Retired Certified Water and** 12 Wastewater Operators (operators) and Engineers. The Guam Waterworks 13 Authority (GWA) may hire retired Certified Water and Wastewater Operators 14 (operators) and Engineers if a critical need arises because of military activation, or 15 absence due to a long-term disability status which has been certified by a medical 16 doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The GWA may exercise this hiring authority provided its 17 18 authorized budget for personnel is not exceeded. The retired operators and engineers 19 shall fill such a vacant position and shall be terminated when the incumbent returns 20 from military service, or when a fully qualified applicant is available. Retired 21 Operators may be rehired only for positions requiring an Operator Level III or 22 Operator Level IV certification. Retired Operators and Engineers may be hired 23 exclusively at Step 1 and will not be eligible for sick or annual leave. Retired 24 operators and engineers hired pursuant to this Section shall meet the requirements 25 for the position in question. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 26 4, Guam Code Annotated, retirees hired temporarily pursuant to this Section may

continue to receive their retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The General Manager of GWA shall submit a report to the Speaker of *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired operators and engineers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

- 8 Section 49. Notification of Acting Director or Deputy Director
 9 Appointments.
- A new Subsection (c) is hereby *added* to § 2103.12 of Chapter 2, Title 4,
 Guam Code Annotated, to read as follows:
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"(c) Notification of Acting Director or Acting Deputy Director Appointments.

- 14 (1) An appointing authority, as defined in § 2103.4 of this
 15 Chapter, shall issue written notifications regarding any appointments or
 16 detail to the positions of Acting Director or Acting Deputy Director.
 17 These notifications shall be delivered to the Speaker of *I Liheslaturan*18 *Guåhan*, the Attorney General of Guam, and the Office of Public
 19 Accountability.
- 20 (2) The notice shall be sent within twenty-four (24) hours of
 21 the appointment date and should include the appointed individual's
 22 name, the start date of their acting tenure, and the anticipated duration
 23 of their appointment.
- 24 (3) Notifications shall be transmitted electronically, or hand
 25 delivered with confirmation of receipt required to ensure proper
 26 documentation and compliance with this Section."

- 1 Section 50. Authorizing Mayors Council of Guam Personnel Hazardous Pay. A new § 6225.2 is hereby added to Chapter 6, Title 4, Guam Code Annotated, 2 3 to read as follows: "§ 6225.2. Hazardous Pay for Mayors Council of Guam 4 Personnel. 5 6 Notwithstanding § 304 of Article 3, Chapter 6, Title 4, (a) 7 Guam Code Annotated, the Civil Service Commission 8 Hazardous/Environmental Pay Policy and Procedures, or any other provision of law, rule, regulation, and Executive Order, the personnel 9 10 of the Mayors Council of Guam working in what are deemed hazardous duty working conditions or duty involving physical hardship 11 12 (environmental) shall be entitled to a ten percent (10%) hazardous pay 13 differential and the Mayors Council of Guam shall identify the direct-14 exposure personnel and ensure that all affected personnel receive the 15 hazardous pay differential. The Mayors Council of Guam shall 16 additionally develop protocol for personnel not normally in direct-17 exposure situations for those times when they are in unusual and 18 dangerous direct contact situations, at which time they shall then be 19 entitled to a hazardous pay differential for that specific incident in 20 which they were exposed, including, but not limited to, exposure to 21 dangerous conditions in preparation for, during, and following typhoons and other natural disasters and during periods of a declaration 22 of emergency. 23 24
- 24 (b) For the purposes of this Section, the following definitions25 shall apply:

(1) Duty Involving Physical Hardship (Environmental): Duty that may not in itself be hazardous but causes extreme physical discomfort or distress and is not adequately alleviated by protective or mechanical devices, such as duty involving exposure to extreme temperatures for a long period of time, arduous physical exertion, or exposure to fumes or dust or noise that causes nausea, skin, eye, or nose irritation, or noise irritation that would cause undue duress.

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9 (2) Hazardous Duty: A duty performed under 10 circumstances in which an accident could result in serious injury 11 or death. Any injuries incurred while working under unsafe 12 conditions should be considered as well and not just based on 13 severity or death.

14(3) Natural Disasters: Working in a hazardous15environment such as high velocity winds in excess of eighteen16(18) knots or twenty-one miles per hour (21 MPH), darkness and17unsafe structure; and exposing employees to hazard duties such18as evacuation, search and rescue, and damage assessment19efforts."

20 Section 51. Continuing Appropriation Authorization for the 21 Commission on Decolonization. Notwithstanding any other provision of law, the 22 allotted but unexpended balance of funds appropriated to the Commission on 23 Decolonization for Fiscal Year 2024 shall not lapse and shall continue to be available 24 in Fiscal Year 2025.

25 Section 52. Continuing Appropriation Authorization for the Guam
26 Contractors License Board. Notwithstanding any other provision of law, the

allotted but unexpended balance of funds appropriated to the Guam Contractors
 License Board for Fiscal Year 2024 shall not lapse and shall continue to be available
 in Fiscal Year 2025.

4 Section 53. Continuing Appropriation Authorization for the
5 Department of Public Works. Notwithstanding any other provision of law, the
6 allotted but unexpended balance of funds appropriated to the Department of Public
7 Works for Fiscal Year 2024 shall not lapse and shall continue to be available in
8 Fiscal Year 2025.

9 Section 54. Continuing Appropriation Authorization for the Office
10 of Public Accountability. Notwithstanding any other provision of law, the allotted
11 but unexpended balance of funds appropriated to the Office of Public Accountability
12 for Fiscal Year 2024 shall not lapse and shall continue to be available in Fiscal Year
13 2025.

14 Section 55. Continuing Appropriation Authorization for the Guam 15 Board of Registration for Professional Engineers, Architects, and Land 16 Surveyors (PEALS). Notwithstanding any other provision of law, the allotted but 17 unexpended balance of funds appropriated to the Guam Board of Registration for 18 Professional Engineers, Architects, and Land Surveyors (PEALS) for Fiscal Year 19 2024 shall not lapse and shall continue to be available in Fiscal Year 2025.

20 Section 56. Continuing Appropriation Authorization for the 21 Department of Parks and Recreation Guam Historic Resources Division. 22 Notwithstanding any other provision of law, the allotted but unexpended balance of 23 funds appropriated to the Department of Parks and Recreation Guam Historic 24 Resources Division for Fiscal Year 2024 shall not lapse and shall continue to be 25 available in Fiscal Year 2025. Section 57. Continuing Appropriation Authorization for the Guam
 Police Department. The unexpended balance of funds appropriated to the Guam
 Police Department for Fiscal Year 2024 and prior shall not lapse and shall continue
 to be available in Fiscal Year 2025.

5 Section 58. Continuing Appropriation Authorization for the 6 Department of Corrections. The unexpended balance of funds appropriated to the 7 Guam Department of Corrections for Fiscal Year 2024 and prior shall not lapse and 8 shall continue to be available in Fiscal Year 2025.

9 Section 59. CLTC Infrastructure and Survey Fund. The 10 appropriation in Section (cc)(2) of Chapter V of this Act shall continue quarterly 11 until excess collections meet Nine Million Dollars (**\$9,000,000**).

12 Section 60. Appropriation and Transfer of Fiscal Year 2024 Excess 13 Revenue from the Tourist Attraction Funds (TAF) to the Guam Visitors 14 Bureau. Notwithstanding any other provision of law, the unexpended balance of the 15 TAF in Fiscal Year 2024 is hereby appropriated to GVB for the purpose of 16 maintaining programs relative to marketing Guam as a destination, and the 17 Department of Administration shall transfer such funds to GVB no later than 18 October 7, 2024 for Fiscal Year 2025.

19 Section 61. Employment of Medicolegal Death Investigators at the Office
20 of the Chief Medical Examiner.

A new § 81114 is *added* to Chapter 81, Title 10, Guam Code Annotated, to read as follows:

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"§ 81114. Employment of Medicolegal Death Investigators.

(a) The Office of Post Mortem Examinations/Chief Medical
 Examiner may employ registered and certified medicolegal death
 investigators. Medicolegal death investigators are employees that aid

in the investigations that determine the cause of death of deceased persons.

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3 The Department of Administration, consistent with the (b)provisions of Chapter 6, Title 4, Guam Code Annotated, shall develop 4 job descriptions and pay grades for positions described in Subsection 5 Such job descriptions shall be consistent with those 6 (a), supra. 7 recommended by the American Board of Medicolegal Death 8 Investigators (ABMDI) or its successors and the recommendations of 9 Office of Post Mortem Examinations/Chief Medical Examiner. Such 10 positions shall be created within the merit system and the classified 11 service of the government of Guam. 12 (c) The Office of Post Mortem Examinations/Chief Medical 13 Examiner may petition the Department of Administration to develop 14 any additional standards that might be necessary for medicolegal death 15 investigators, beyond those recommended by the ABMDI. 16 (1)Notwithstanding any other provision of law to the 17 contrary, persons appointed as a medicolegal death investigator 18 shall: be a resident of Guam and a U.S. citizen; 19 (A) 20 be of good health and good moral character; **(B)** 21 (C) be over the age of eighteen (18) years; be a high school graduate or equivalent; and 22 (D) 23 (E) submit to and pass a drug screening test, 24 including, but not limited to, a urinalysis test. 25 (2)No person shall be appointed as a medicolegal death

investigator who has been convicted in any civilian or military

- court of a felony, a crime involving moral turpitude, a crime of domestic or family violence, or who has been administratively pardoned of any crime.
- 4 (3) No person shall be appointed as a medicolegal death
 5 investigator before a thorough investigation of the applicant's
 6 background and moral character is completed.

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7 (d) In the event that there are no applicants that meet the 8 minimum knowledge, abilities and skills to be registered or certified medicolegal death investigators, the Office of Post Mortem 9 10 Examinations/Chief Medical Examiner may employ candidates as interns, with compensation, while completing the training and 11 12 experience necessary to meet the minimum requirements for 13 employment. The Office of Post Mortem Examinations/Chief Medical Examiner shall determine the length of internship programs. 14 15 Internships are limited term appointments until such time the intern is 16 either hired as a medicolegal death investigator or terminated."

Section 62. Lease of Lot No. 7161-R1, *Yigo*, Guam to the Guam Motorsports Association.

Notwithstanding any other provision of law, the *Chamorro* Land Trust
Commission (CLTC) *shall* lease a portion of or all of Lot No. 7161-R1, *Yigo*, Guam
to the Guam Motorsports Association or its successor entity for the purpose of the
operation of a raceway, related support facilities, and various outdoor events. The
CLTC *shall* negotiate the terms of the non-commercial lease of Lot No. 7161-R1, *Yigo*, Guam with the Guam Motorsports Association within ninety (90) days of the
enactment of this Act.

Section 63. Continuing 1 Appropriation Authorization. Notwithstanding any other provision of law, the allotted but unexpended balance of 2 funds appropriated to the Department of Revenue and Taxation (DRT) for Fiscal 3 Year 2024 and prior shall not lapse and shall continue to be available in Fiscal Year 4 5 2025. DRT is authorized to use lapsed funds for the purposes of Internal Revenue Service (IRS) Training for the Tax Enforcement Division. On October 1, 2024, DRT 6 shall submit a written report to I Liheslaturan Guåhan and I Maga'hågan Guåhan 7 8 detailing the total amount of lapses from Fiscal Year 2024. Upon the expenditure of 9 such lapsed funds, DRT shall submit a written report detailing those expenditures to 10 *I Liheslaturan Guåhan* and *I Maga'hågan Guåhan* within thirty (30) days after such 11 expenditure.

| 1 | CHAPTER XIII |
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| 2 | ADMINISTRATIVE PROVISIONS |
| 3 | PART I – SPENDING CONTROLS ADMINISTRATIVE PROVISIONS |
| 4 | Section 1. Government-Funded Travel Prohibited. Funds appropriated |
| 5 | by this Act shall not be expended for off-island travel or per diem expenses by |
| 6 | government employees and officials, except for: |
| 7 | (a) travel that is federally-funded; |
| 8 | (b) travel that is specifically required to administer or secure federal |
| 9 | grants; |
| 10 | (c) travel to promote tourism on Guam; provided, that such travel is |
| 11 | paid for by the Tourist Attraction Fund and is restricted to the GVB General |
| 12 | Manager or his/her designee, appropriate GVB staff, board members, cultural |
| 13 | performers, and village leaders as approved by the General Manager; |
| 14 | (d) travel by law enforcement personnel conducting an official |
| 15 | investigation and law enforcement personnel providing escort services for |
| 16 | criminal suspects, detainees, and convicted felons being returned to Guam for |
| 17 | judicial proceedings or being transferred to off-island correctional facilities; |
| 18 | (e) travel by medical personnel providing escort services for patients |
| 19 | requiring off-island medical treatment and other escorts as specifically |
| 20 | authorized by the Department of Public Health and Social Services pursuant |
| 21 | to Guam law; |
| 22 | (f) travel necessary for the enforcement of court orders; |
| 23 | (g) travel under the Residential Treatment Fund; |
| 24 | (h) travel required for witnesses testifying on behalf of, and |
| 25 | government attorneys representing the government or the people of Guam in |
| 26 | a criminal or civil case; |
| | |

1 (i) travel to attend conferences and official meetings with national 2 and regional government officials or national and regional organizations of 3 which the entity is an official member where attendance is necessary to 4 advancing Guam's interests during Fiscal Year 2025 and as approved by a 5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department 7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and 8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the 9 people of Guam at meetings and functions determined critical to the welfare 10 of Guam;

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(k) travel to testify on issues related to Guam's political status; or

12 (1) travel to testify at the invitation of the U.S. Congress on
13 legislation that is supported by the Guam Legislature as indicated by a
14 legislative resolution.

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Section 2. Wireless Communications Restrictions.

16 (a) No government of Guam funds, regardless of source and including funds expended by autonomous agencies, shall be expended for the use of cellular 17 18 telephones, cellular telephone services, and other wireless telephone services, unless 19 the government of Guam will be reimbursed by federal funds or other grants. This 20 Section shall not apply to I Maga'hågan Guåhan; I Sigundo Maga'låhen Guåhan; 21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline 22 23 Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Public 24 25 Defender Service Corporation; on-call health professionals of the Guam Memorial 26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the

Department of Public Health and Social Services; village Mayors and Vice Mayors;
 Guam Fire Department and EMS officials; on-call emergency management
 personnel; the Chief Medical Examiner; the Guam Election Commission; and the
 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless
 internet services, stationary (non-mobile) wireless telephone, and wireless voice
 over internet protocol (VOIP) services.

No appointing authority, manager, supervisor, or public officer in any 7 (b)8 branch of the government of Guam shall require or exert undue influence on any classified or unclassified employee of any branch of the government of Guam to 9 10 maintain or utilize for employment-related duties, at such employee's personal 11 expense, any form of wireless and/or internet communications, phone, tablet, or 12 desktop or laptop computer. Nothing herein, however, shall be construed to prevent 13 an employer from calling an employee at a wireless phone/radio if the employee 14 designates such wireless phone/radio as a personal contact number. Nothing herein 15 shall be construed as to prevent an employee, voluntarily and on his own accord, from using personal funds or resources for wireless telephone services. An employee 16 17 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) 18 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

19 Section 3. Restriction on the Home Use of Government of Guam
20 Vehicles. Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or
21 any other law, no government of Guam owned, leased, or rented vehicle may be
22 driven home by an employee unless such employee is on call as an emergency first
23 responder.

Section 4. Annual Procurement Plan Requirement. Pursuant to § 5010
 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit
 to the General Services Agency (GSA) a projected annual procurement plan at the

start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,
 vehicles, copiers, computers, heavy equipment, security, ground maintenance,
 janitorial and construction supplies, food supplies, etc.), by category, together with
 appropriate specifications or scope of work.

5 Section 5. Purchasing First Class or Business Class Airfare Prohibited. 6 Notwithstanding any other provision of law, rule, or regulation to the contrary, the 7 government of Guam shall not purchase first class or business class airfare. They 8 shall be authorized to purchase only coach or economy airfare. Any employee 9 electing to upgrade their airline seat shall be required to either use their personal 10 mileage or pay the incremental difference in the cost. 1

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CHAPTER XIII

ADMINISTRATIVE PROVISIONS

PART II – GENERAL ADMINISTRATIVE PROVISIONS

4 Section 1. Authorization for Matching Requirements for Federal 5 Grants-In-Aid. Notwithstanding any other provision of law, all departments are 6 authorized to expend funds appropriated in this Act for matching requirements of 7 federal grants for Fiscal Year 2025. *I Maga'hågan Guåhan* is authorized to transfer 8 from any appropriations in Subsection (a)(1) of Section 1, Chapter V of this Act not 9 restricted from transfer authority to the Guam Homeland Security/Office of Civil 10 Defense for matching funds for federal grants.

11 Section 2. Carryover of Local and Federal Matching Program Funds 12 for Federal Grants. The local and federal matching funds for programs funded by 13 federal grants whose expiration dates extend beyond September 30, 2025, shall not 14 lapse and may be expended throughout the period of the grant award.

15 Section 3. Government of Guam Retirement Fund Rate of
16 Contribution. In accordance with § 8137(e) of Article 1, Chapter 8, Title 4 GCA,
17 the government rate of contribution to the Government of Guam Retirement Fund
18 throughout Fiscal Year 2025 shall be thirty and seventy-seven hundredths percent
19 (30.77%).

Section 4. Autonomous Agency Revenues and Expenditures Report to *I Maga'hågan Guåhan* and *I Liheslaturan Guåhan*. Notwithstanding any other
provision of law, every autonomous and semi-autonomous agency or public
corporation of the government of Guam shall submit a report of all revenues and
expenditures for all funds under its purview and administration to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic

file and a written report, on a monthly basis and post the same on its website. Each
monthly report shall be due no later than thirty (30) days after the end of each month.

3 Section 5. Facilities Insurance Requirements. Every department and 4 agency of the government of Guam through the Department of Administration shall 5 only expend such sums as necessary from the department's or agency's 6 appropriation for operations contained in this Act for insurance of government-7 owned facilities built or repaired with FEMA grant funds where such insurance is 8 required by FEMA.

9 Section 6. Reporting Requirements for Non-Profit Organizations. All 10 non-profit organizations that receive funds pursuant to this Act shall maintain financial records that accurately account for said funds and shall provide a budgetary 11 12 breakdown by object category to the department or agency that oversees the 13 appropriation. The non-profit organization shall be provided a copy of this Section 14 by the department or agency overseeing such appropriation, but failure of the 15 department or agency to fulfill this duty shall not prevent any non-profit organization 16 from carrying out its responsibilities under this Section. The non-profit organization 17 shall also provide to said department or agency:

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(a) a quarterly report describing its activities during the reporting period and the results it achieved no later than twenty (20) days after the end of each quarter;

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(b) notice of all procurement of equipment and services of Five Thousand Dollars (\$5,000) or more prior to awarding any such contract;

(c) access by the overseeing department's or agency's duly
 authorized representative and government of Guam auditors to appropriate
 records for the purpose of audit and examination of books, documents, papers,
 and records of funds expended under the appropriation;

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(d) submission of a detailed inventory listing of each year's purchases, as certified by its certifying officer; and

(e) a final report to the overseeing department or agency for submission to *I Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act no later than November 15, 2025, for Fiscal Year 2025. The overseeing department or agency shall submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, and shall post the same on its website.

9 Non-compliance with these reporting requirements shall subject the
10 non-profit organization to a three percent (3%) reduction of its appropriation;
11 and the overseeing department's or agency's contract with the organization
12 shall so provide.

13

Section 7. Fund Reversions. Unless otherwise specified in this Act:

(a) General Fund Reversion. All unexpended or unencumbered
appropriations made from the General Fund by a GG1, purchase order, or contract
pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year
2025.

18 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered 19 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or 20 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day 21 of Fiscal Year 2025.

(c) Guam Educational Facilities Fund Reversion. All unexpended or
unencumbered appropriations made from the Guam Educational Facilities Fund by
a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam
Educational Facilities Fund on the last day of Fiscal Year 2025.

1 (d) Guam Highway Fund Reversion. All unexpended or unencumbered 2 appropriations made from the Guam Highway Fund by a GG1, purchase order, or 3 contract pursuant to this Act shall revert to the Guam Highway Fund on the last day 4 of Fiscal Year 2025.

5 Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*. 6 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2025, 7 *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between 8 Fiscal Year 2025 General Fund Executive Branch appropriations as directed in this 9 Section. No transfer shall be authorized unless the Appropriation Allocation Report 10 required in Section 12 of Part II of this Chapter is submitted pursuant to that Section. 11 Any transfer between object categories and object groups or agencies after the 12 submission of the Appropriation Allocation Report in Section 12 of Part II of this 13 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan* 14 and the Office of Finance and Budget no later than five (5) working days after the 15 transfer is made. Failure to submit any reports by the required deadline in this 16 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed 17 deadline for the Director of the Bureau of Budget and Management Research, which shall be deposited in the GDOE Interscholastic Sports Fund. 18

19 Notwithstanding any other provision of law, no funds shall be transferred out 20 of the Guam Department of Education Operations Fund or the Fiscal Year 2025 21 General and Special Fund appropriations made to the Guam Department of 22 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and 23 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the Guam Ancestral Lands Commission, the Chamorro Land Trust Commission, the 24 25 Office of the Attorney General, the Guam Election Commission, and the Office of 26 Public Accountability.

1 Section 9. Uniform Allowances. Notwithstanding any other provision of 2 law, uniform allowances authorized in this Act shall not be less than One Hundred 3 Fifty Dollars (\$150.00) for the fiscal year and shall be issued to the employees no 4 later than the end of the first (1st) quarter of Fiscal Year 2025.

5

Section 10. Government Staffing Pattern.

6 Staffing Pattern. No later than thirty (30) days after the end of each (a) 7 quarter of Fiscal Year 2025, every director, administrator, or head of a government 8 of Guam agency, excluding line agencies, shall submit to the Speaker of I Liheslaturan Guåhan in a Microsoft Excel file and written report, and post the same 9 10 on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the previous quarter's ending. The 11 agencies required to submit are autonomous and semi-autonomous agencies, public 12 13 corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing 14 pattern shall include, at minimum, the name of every current employee and his/her 15 position title, most recent hire date, salary, increment costs and benefit costs, the 16 funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter. 17

18 No later than thirty (30) days after the end of each quarter of Fiscal Year (b)19 2025, the Director of the Department of Administration shall post the government-20 wide line agency staffing pattern on the designated budget website in a Microsoft 21 Excel file and written report. The format of the report shall be the current staffing 22 pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the 23 previous quarter's ending. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, 24 25 increment costs and benefit costs, the funding source for his/her salary and benefits, 26 and the gross salary and benefits paid for during the quarter.

| 1 | Section 11. Funding Source. The following departments are authorized to |
|----|---|
| 2 | expend up to the level of revenues collected for their respective special revenue |
| 3 | funds for Fiscal Year 2025 and unexpended carryovers in revolving funds authorized |
| 4 | by law only for the purposes authorized by statute for those funds. Notwithstanding |
| 5 | any other provision of law, revenues collected for the respective special revenue |
| 6 | funds shall not lapse and not be subject to related appropriation restraints: |
| 7 | (a) Guam Police Department – Police Service Fund; and Police |
| 8 | Patrol Vehicle and Equipment Revolving Fund; |
| 9 | (b) Department of Corrections – Corrections Revolving Fund; |
| 10 | (c) Customs and Quarantine Agency – Customs, Agriculture and |
| 11 | Quarantine Inspection Services Fund; |
| 12 | (d) Guam Environmental Protection Agency – Air Pollution Control |
| 13 | Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund; |
| 14 | Water Protection Fund; Water Research and Development Fund; and |
| 15 | Recycling Revolving Fund; |
| 16 | (e) Department of Land Management – Land Survey Revolving |
| 17 | Fund; |
| 18 | (f) CHamoru Land Trust Commission - Chamorro Land Trust |
| 19 | Operations Fund/ Chamorro Land Trust Commission Survey and |
| 20 | Infrastructure Fund; |
| 21 | (g) Department of Agriculture – Guam Plant Inspection and Permit |
| 22 | Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention |
| 23 | Fund; |
| 24 | (h) Guam Board of Registration for Professional Engineers, |
| 25 | Architects and Land Surveyors (PEALS) - PEALS Board Fund; |
| | |

1 Guam Fire Department – Enhanced 911 Emergency Reporting (i) System Fund; and Fire, Life and Medical Emergency Fund; 2 3 Guam Contractors License Board – Contractors License Board (j) Fund; 4 Department of Revenue and Taxation - Tax Collection 5 (k) Enhancement Fund; Banking and Insurance Enforcement Fund; and 6 7 Alcoholic Beverage Compliance Fees and Fines Fund; 8 (1)Department of Public Health and Social Services - Guam Environmental Health Fund; Health Professional Licensing Office Revolving 9 10 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection 11 Revolving Fund; 12 Guam Department of Education - Public School Library (m)13 Resources Fund: 14 Department of Labor and the Guam Community College – (n) 15 Manpower Development Fund; Office of the Attorney General - Victim/Witness Travel-16 (0)17 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving Fund; 18 Department of Parks and Recreation - Public Recreation 19 (p) 20 Services Fund: 21 Guam Behavioral Health and Wellness Center - Mental Health (q) 22 and Substance Abuse Services Fund; 23 (r) Guam Ethics Commission – Government Ethics Fund; 24 Guam Solid Waste Authority – Guam Solid Waste Operations (s) 25 Fund;

- (t) Guam Ancestral Lands Commission Guam Ancestral Lands
 Commission Survey, Infrastructure, and Development Fund;
- 3

1

2

(u) Guam Visitors Bureau – Tourist Attraction Fund; and

4 (v) Guam Public Library System – Public School Library Resources
5 Fund.

6 Section 12. Appropriation Allocation Report. No later than October 15, 7 2024, the Director of the Bureau of Budget and Management Research shall submit 8 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a 9 written Appropriation Allocation Report and Microsoft Excel file, identifying the 10 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this Act; by GFMIS account number, appropriation type, 11 12 appropriation year, fund code, agency code, division code, program code, and object 13 category. This Report shall include this information for all the departments and 14 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this 15 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management 16 17 Research which shall be deposited in the GDOE Interscholastic Sports Fund.

18

Section 13. Government of Guam Health Insurance Program Reporting.

(a) All health insurance carriers for the government of Guam shall
submit a monthly written report, and corresponding Microsoft Excel file of
said report, aggregating the data relative to (1) enrollees, both subscribers and
dependents, by active employee and retiree subscriber counts, by plan, by
class, by groups, supported/paid by the General Fund, detailed by
agency/department; and (2) enrollees, both subscribers and dependents, by

supported/paid by autonomous agencies of the government of Guam, detailed
 by autonomous agency.

For purposes of this Section, autonomous agencies shall include the Guam
Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the
A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the
Guam Economic Development Authority, the Government of Guam Retirement
Fund, and the Guam Visitors Bureau.

8 This report and corresponding Microsoft Excel file shall be submitted to the 9 Department of Administration, the Office of Finance and Budget, *I Maga'hågan* 10 *Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days 11 after the end of each month of Fiscal Year 2025.

(b) All health insurance carriers for the government of Guam shall
submit a monthly written report detailing each individual health insurance
premium payment received by the government of Guam health insurance
carrier from the government of Guam, by date and by agency, to the Speaker
of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each
month of Fiscal Year 2025.

Section 14. Appropriations Reserve Report. The Director of the Bureau of Budget and Management Research shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

Section 15. Quarterly Reports of Medical Referral Offices. Each of the
 Medical Referral Offices funded by this Act shall provide quarterly reports on its
 activities and expenditures, to include, but not be limited to:

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(a)

the number of referred patients served;

- 1 (b) the number of patient escorts or accompanying family members 2 served;
- 3

(c) the average cost per patient referral incurred during that quarter;

- 4 (d) the actual office expenditures for the quarter, including fuel 5 costs; and
- 6

(e) a description of services provided during the quarter.

The quarterly reports required by this Section shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than
thirty (30) days after the end of each quarter of the fiscal year and shall be
posted on the Offices' websites.

11 Section 16. Audited Financial Statements Supplementary Information. 12 The Public Auditor and the Director of the Department of Administration shall 13 ensure that the Fiscal Year 2024 audit of the government of Guam financial 14 statements contains the following supplementary information:

- (a) a schedule of personnel count indicating the number of filled
 positions by department, fund source, and amount expended as of September
 30, 2024; and
- (b) a combined schedule of expenditures, encumbrances, and
 continuing appropriations by department, fund source, and object
 classification as of September 30, 2024.

Section 17. Reporting Requirements for Travel. All governmental entities
(including line and autonomous agencies), instrumentalities, and public corporations
shall submit a quarterly report of all off-island government travel that is publicly
funded during Fiscal Year 2025. This report shall be submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:

26

(1) the name of the traveler;

- 1
- (2) the source of funds;
- (3) the purpose of the travel;
- 3

2

(4) the cost of the travel; and

4 (5) individual or group reports from the travelers highlighting the 5 impact the information gathered at the conference or meeting has on the 6 agency, and how the information acquired will be beneficial to the agency's 7 function.

8 A presentation of the information obtained from the meetings and conferences
9 may be required at the discretion of the agency's director.

10 Section 18. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of 11 12 Corrections (DOC) Overtime Reporting Requirements. The GPD, GFD, CQA 13 and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no 14 later than twenty (20) days after the end of each quarter of Fiscal Year 2025, which 15 shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by 16 17 employee name, for the previous quarter. Failure to submit said report no later than 18 twenty (20) days after the end of each quarter of Fiscal Year 2025 shall result in a 19 fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief 20 of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the 21 Director of the Department of Corrections, which shall be deposited in the GDOE 22 Interscholastic Sports Fund.

Section 19. Independent Contractors. The Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State
 Clearinghouse may enter into agreements with independent contractors pursuant to
 Guam procurement laws.

1 Section 20. Authorization for Payment of Prior Years' Obligations. 2 Appropriations made in this Act may be expended for the payment of prior years' 3 obligations; provided, that it does not negatively impact the current operational 4 needs of the department or agency requesting such prior years' payment, and that 5 five (5) days prior to payment, written notice is given to the Speaker of *I* 6 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years' 7 obligation to be paid for by the department or agency.

8 Section 21. *I Maga'hågan Guåhan* Prohibited from Expending Excess 9 Fiscal Year 2024 and Fiscal Year 2025 Revenues. Notwithstanding any other 10 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of 11 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected 12 in excess of the adopted revenues as the basis for the appropriations contained in 13 Public Law 37-42 and this Act without a legislative appropriation authorizing the 14 expenditure of such excess funds.

15

Section 22. Funds Available to the Guam Cancer Trust Fund.

(a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article 6, §
26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund for Fiscal Year
2025 are not subject to the seventy-five percent (75%) allocation limitation imposed
by said Section and may be expended for the purposes provided therein. All other
provisions in 11 GCA, Chapter 26, Article 6, § 26603(e)(2)(B), including the ten
percent (10%) limitation on education and outreach, are not waived and continue to
apply.

(b) All funds of the Guam Cancer Trust Fund, including funds appropriated
by this Act, are not subject to any transfer authority provided for in this Act or any
other provision of law.

(c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not
 waived.

3 Section 23. Off-island Travel by Executive Security of the Guam Police 4 **Department.** The Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel and per diem expenses for Police 5 Officers assigned to Executive Security functions under the Guam Police 6 7 Department for the purpose of providing executive security to I Maga'hågan 8 Guåhan, the First Gentleman, and I Sigundo Maga'låhen Guåhan when traveling 9 off-island to represent the people of Guam at meetings and functions determined 10 critical to the welfare of Guam.

11 Section 24. Access to the Guam Financial Management Information 12 System (GFMIS). Notwithstanding any other provision of law, rule, or regulation, 13 the Department of Administration shall provide Senators of the 37th and 38th Guam 14 Legislatures and the Office of Finance and Budget with read-only access to 15 accounting and budget modules and expenditures and encumbrances of the Guam 16 Financial Management Information System for all government of Guam agencies.

Section 25. Notification of Temporary Assignment or Detail.
Notwithstanding any other provision of law, every agency of the government of
Guam must give notice to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* of every temporary assignment or detail that has surpassed thirty (30) days.
This notice must be submitted within forty-eight (48) hours.

22

Section 26. Government of Guam Self-Insurance Program Reporting.

(a) All third-party administrators (TPA) for the government of
Guam medical, dental, pharmacy, and foster care self-insurance program shall
submit a monthly written report, and corresponding Microsoft Excel file of
said report, aggregating the data relative to (1) enrollees, both subscribers and

dependents, by active employee and retiree subscriber counts, by plan, by
class, by groups, supported/paid by the General Fund, detailed by
agency/department; (2) enrollees, both subscribers and dependents, by active
employee and retiree subscriber counts, by plan, by class, by groups,
supported/paid by autonomous agencies of the government of Guam, detailed
by autonomous agency; and (3) all fees paid to third-party administrators
(TPA).

8 For purposes of this Section, autonomous agencies shall include the Guam 9 Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the 10 A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the 11 Guam Economic Development Authority, the Government of Guam Retirement 12 Fund, and the Guam Visitors Bureau.

This report and corresponding Microsoft Excel file shall be submitted to the
Department of Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days
after the end of each month of Fiscal Year 2025.

All third-party administrators (TPA) for the government of 17 (b)18 Guam medical, dental, pharmacy, and foster care self-insurance program shall submit a monthly written report detailing (1) each individual health insurance 19 20 premium payment paid to the government of Guam Self-Insurance Program, 21 by date and by agency; and (2) reimbursement payments made to third-party administrators (TPA) for payments made to their established provider 22 23 networks, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) 24 days after the end of each month of Fiscal Year 2025.

25 Section 27. Quarterly Reporting of the Department of Revenue and 26 Taxation's GG-1 Submissions to the Department of Administration. 1 Notwithstanding any other provision of law, no later than thirty (30) days after the end of each quarter of Fiscal Year 2025, the Director of the Department of Revenue 2 3 and Taxation shall submit GG-1 reports to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report in the format of the Executive Branch Fiscal 4 5 Year 2025 Budget Call as of the previous quarter's ending. Said GG-1 reports shall 6 include, at minimum, the name of every selected candidate and his/her position title, 7 the GG-1 processing date, salary, increment costs and benefit costs, the funding 8 source for his/her salary and benefits, and the gross salary and benefits paid for 9 during the quarter.

Section 28. Quarterly Reporting of Filling the Position of a Police Officer Psychologist.

Notwithstanding any other provision of law or until the vacancy has been filled and no later than thirty (30) days after the end of each quarter of Fiscal Year 2025, the Chief of Police shall submit to the Speaker of *I Liheslaturan Guåhan* a written report of the Department's actions to fill the authorized position of a Psychologist in Fiscal Year 2025.

17 Said report shall include, at minimum: Announcement Distribution List 18 pursuant to 4 GCA Chapter 4, appended to the report the "Announcement of 19 Recruitment and Examination"; Number of Re-Announcements; Number of 20 Application Submissions; Number of Applications Accepted; Number of 21 Applications Pending Evaluation; and the Number of Applications Rejected.

Section 29. § 30116 of Article 1, Chapter 30, Division 3, Title 5, Guam
Code Annotated, is hereby *amended* to read:

24

"§ 30116. Compensation.

25

The annual salary of the Attorney General shall be:

1 Two Thousand Dollars (\$2,000) higher than the annual (a) 2 salary of the highest compensated Assistant Attorney General under the 3 Attorney Pay Plan of the Office of the Attorney General of Guam, based on years of experience pursuant to Title 4 GCA, Chapter 6, § 6208; or 4 5 (b) the annual compensation of a judge of the Superior Court of Guam, whichever is higher." 6 7 Section 30. Sequestration of Unused World War II Loyalty Recognition Act Funds remitted to the Government of Guam by the U.S. Treasury 8 9 Department. 10 *I Liheslaturan Guåhan* affirms that any unused Section 30 funds (a) retained and held by the United States Department of Treasury for payment of 11 12 claims pursuant to the World War II Loyalty Recognition Act (WWIILRA) are 13 not included in nor is the basis for the Section 30 revenue projection in 14 Chapter I, Section 2B of this Act or any other revenue source contained in this 15 Act. As such, any such funds, *supra*, in the event that such funds are remitted 16 to the government of Guam, are not part of the Fiscal Year 2025 revenue projection. 17 18 It is the intent of *I Liheslaturan Guåhan* to assert its authority under 48 U.S.C. 19 § 1423j(a) to appropriate Section 30 (48 USC § 1421h) funds that have been retained 20 and held by the United States Department of Treasury and are unused for the

payment of claims pursuant to the World War II Loyalty Recognition Act(WWIILRA) in the event that such funds are remitted to the government of Guam.

(b) Any unused Section 30 funds retained and held by the United
States Department of Treasury for the payment of claims under the WWIILRA
that are remitted to the government of Guam shall not be considered as fiscal
year revenues for the purpose of funding General Fund appropriations or any

other appropriations contained in this Act. Such funds, upon receipt, shall be 1 2 sequestered from other funds and remain sequestered until appropriated by I 3 Liheslaturan Guåhan. The Director of Administration shall submit a report to the Speaker of I Liheslaturan Guåhan (1) within twenty-four (24) hours of 4 5 receipt of notification by the U.S. Department of Treasury that the remittance 6 of such unused WWIILRA funds is forthcoming; and (2) within twenty-four (24) hours of the receipt of such unused WWIILRA funds from the U.S. 7 8 Department of Treasury.

| 1 | CHAPTER XIV |
|---|---|
| 2 | SEVERABILITY |
| 3 | Section 1. Severability. If any provision of this Act or its application to any |
| 4 | person or circumstance is found to be invalid or inorganic, such invalidity shall not |
| 5 | affect other provisions or applications of this Act that can be given effect without |
| 6 | the invalid provision or application, and to this end the provisions of this Act are |
| 7 | severable. |